



2010 Spring Application

APPLICANT INFORMATION

ORGANIZATION

Name of Organization: Town of Mammoth Lakes
Type of Organization (non-profit, HOA, Govt.):
Contact Person: Peter Bernasconi, PE
Organization's Address: PO Box 1609
State / Zip: CA 93546
Office Phone Number: 760-934-8989
Email Address: pbernasconi@ci.mammoth-lakes.ca.us
Internet Address:

PROJECT CONTACT PERSON

Name: Peter Bernasconi
Mailing Address: PO Box 1609
State/Zip: CA 93546
Home Phone Number: 760-934-8989
Mobile Phone Number:
Email Address: pbernasconi@ci.mammoth-lakes.ca.us

PROJECT SUMMARY

- 1. Name of Project:** Town of Mammoth Lakes Ice Rink Slab
- 2. Project Category:** Recreation
- 3. Project Type:** Development/Design If Other please describe:
- 4. Measure R Funds Requested:** \$ 30,000*
*This amount should be the same as requested in the application.

PROJECT APPLICATION

SECTION 1 - PRELIMINARY QUALIFICATIONS:

- 1. Why this project is considered urgent? Please describe in detail why this project was not submitted during the Fall 2009 application process?**

This project was not submitted in the previous cycle because the urgency was not discovered until the Ice Rink was assembled this last fall. The cost of maintaining the hydronic tubing for the ice rink is increasing every year. The tubes have been subjected to the elements for many years resulting in numerous leaks that cause significant delays to the operation of the Ice Rink. The solution requires installing a permanent concrete slab complete with hydronic tubing. This requires detailed plans and specifications.

- 2. Does the project live within the Draft Parks and Recreation Master Plan and/or the Draft Trail System Master Plan?**

(Choose One)

If YES, please cite (page # & Section #):Parks and Recreation Master Plan Page #52

- 3. Does the project meet the "Principles and Priorities" established by the Tourism and Recreation Commission for the Spring 2010 Measure R funding cycle?**

YES

If YES, please cite: This project will work towards the completion of a park that is currently in a semi-completed state and it will enhancement of visitor experience.

- 4. Describe your project's/service conceptual plan including size, scope, context/type, design specifications, use, and budget, or budget document. (This should be an attachment to the application titled: "Project Concept Plan.")**

The project will provide plans and specifications for the ice rink slab and cover foundations. The budget includes drafting plans, engineering calculations, and writing specifications. The approximate location of the slab is shown in Attachment A.

SECTION 2 - PROJECT DESCRIPTION

1. Project Location

A. If your project is Development/Design, Implementation/Construction, or Maintenance/Operational, what is the location of your project?

Town of Mammoth Lakes Ice Rink 416 Sierra Park Rd

B. If your project is Contractual Services where will your services be provided?

2. Do you have approval to use the location Identified in this application?

YES

If YES, Please provide documentation of approval The Town is currently leasing this site.

If NO, describe how and when you will secure this approval?

3. Provide the costs for each phase of your project or service. (Where applicable)

A. Development/Design: \$30,000

B. Implementation/Construction:

C. Maintenance/Operation:
(anticipated annual costs)

D. Contractual Services:
(define length of contract)

4. Provide the estimated timeline for each phase of your project or service. (Where applicable)

A. Development/Design: Summer 2010

B. Implementation/Construction:

C. Maintenance/Operation:

D. Contractual Services:
(define length of contract)

5. Based upon your project type ("Project Summary" Question 3) who is/will be responsible for maintenance and operation upon completion of the project/service?

The Town of Mammoth Lakes Parks Maintenance Division of Public Works

6. Will there be volunteer hours used for any phase of your project?

NO

If **YES**, please identify which phase, how many hours and the value of those hours:

7. Have any public funds (Town Funds) been previously committed to this project/service or project site?

YES

If **YES**, please list: To date \$1,645,500 has been committed in grant and Town funding on the initial phases of the Ice Rink Project

8. Is Measure R your only funding source for this project/service?

NO

If **NO**, provide amount and source of additional funds(You will be required to provide proof of this funding)
The Town has \$500,000 Prop 40 grant that will be used towards the construction of the Ice Rink.

9. Is your project/service going to have an impact on existing use in the location you have identified?

(Please Describe) The design process will have no impact on the existing site.

10. Who is the long term owner of the project/service?

Town of Mammoth

11. Describe your plan for how the Town of Mammoth Lakes will manage/maintain oversight of this project/service?

This project will be managed in manner consistant with other design work. This includes oversight by the Public Works Director and the Senior Engineer.

SECTION 3 - PROJECT BENEFITS

- 1. Describe how your project/service provides a community benefit to the residents and visitors of Mammoth Lakes?**

Once complete the concrete slab will ensure a consistently operating Ice Rink. It will also provide a platform for summer activities including but not limited to roller skating, concerts, and other special events.

- 2. Describe the targeted users of your project/service? (Include numbers of participants)**

The projects will provide services to the existing 5000 plus annual users of the Ice Rink. With summer activities the projected number of users could easily double.

- 3. Is it available for limited or year round use? (Please describe the use.)**

Yes once complete the project will provide year-round use

- 4. Describe the economic benefits of your project/service.**

The ultimate project will enhance visitor and resident experience. The project is the stepping stone to completing a fully functioning year round multi-use facility

- 5. Please provide any additional information you would like the Tourism and Recreation Commission to consider when reviewing your application.**

Submittal Deadline: Wednesday, April 28, 2010; 12 Noon

Spring 2010 Measure R
TOML Ice Rink Slab
Attachment A

