



2010 Measure R Fall Application

APPLICANT INFORMATION

ORGANIZATION

Name of Organization: Town of Mammoth Lakes
Type of Organization (non-profit, HOA, Govt.): Govt
Contact Person: Peter Bernasconi, PE
Organization's Address: PO Box 1609
State / Zip: CA 93546
Office Phone Number: 760-934-8989
Email Address: pbernasconi@ci.mammoth-lakes.ca.us
Internet Address:

PROJECT CONTACT PERSON

Name: Peter Bernasconi, PE
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State/Zip: CA 93546
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PROJECT SUMMARY

1. Name of Project: Town of Mammoth Lakes Multi-use facility & Ice Rink Slab
2. Project Category: Parks
3. Project Type: Implementation/Construction If **Other** please describe:
4. Measure R Funds Requested: \$ 430,000*
*This amount should be the same as requested in the application.

PROJECT APPLICATION

SECTION 1 - PRELIMINARY QUALIFICATIONS:

1. Does the project live within the DRAFT Parks and Recreation Master Plan and/or the DRAFT Trail System Master Plan?

YES

If YES, please cite (page # & Section #): Parks and Recreation Master Plan P.52

"Complete the facility as planned so it can function as a multi-use facility year-round"

2. Does the project/service meet the "Principles" established by the Recreation Commission for the Fall 2010 Measure R Fall Funding cycle?

YES

If YES, please cite:

Finish Parks, Trails and Recreation projects that remain incomplete

3. Describe your project's service conceptual plan including the size, scope, type, design specifications, use, and budget, or budget document. (This should be an attachment to the application titled: "Project Concept Plan.")

The project will construct the multi-use facility & ice rink slab. The budget includes drafting plans, engineering calculations, and writing specifications and all phases of construction. The location of the slab is shown in Attachment A.

The proposed facility will consist of a 125-foot X-225 foot clear span metal building cover with open sides with an 18-foot clear height for a full size hockey rink and could seat up to 1,000 people on the covered slab for other events. . This building would cover the 85-foot X 200-foot ice rink surface (concrete slab with refrigeration tubing), provide 30-feet on the northerly side for future bleachers, lockers, other uses, and 10-feet on the other sides for access and player boxes. The 12 X 60 foot manufactured building that houses the rest rooms, skate rental and ticket sales, and skate sharpening equipment is complete as well as the garage for housing the Olympian ice surfacing equipment. The chiller and makeup pumps and tanks are located outside uncovered.

The project phases as is follows:

Phases 1 & 2 of the project have been completed this includes grading, utilities, parking lot, restrooms/ ticket building and zamboni garage.

Phase 3 will complete the concrete slab with hydronic tubing and include foundation footings for a future cover

Phase 4 will construct the facility cover

Phase 5 will complete the site landscaping

SECTION 2 - PROJECT DESCRIPTION

1. Project Location

A. If your project is Development (Design), Implementation (Construction), or Maintenance (Operational), what is the location (fields, Town or private property, etc...) of your project?

Town of Mammoth Lakes Multi-use facility and Ice Rink is located on Town leased property at 416 Sierra Park Rd

B. If your project is Contractual Services where will your services be provided?

2. Do you have approval to use the location (fields, Town or private property, etc...) identified in this application?

YES

If YES, Please provide documentation of approval The Town currently leases the land.

If NO, describe how and when you will secure this approval?

3. Provide the costs for each phase of your project or service. (Where applicable)

A. Development (Design): \$30,000

B. Implementation (Construction): \$400,000

C. Maintenance (Operation):
(anticipated annual costs)

D. Contractual Services:
(define length of contract)

4. Provide the estimated timeline for each phase of your project or service. (Where applicable)

A. Development (Design): 2 months - spring 2011

B. Implementation (Construction): 6 months - summer 2011

C. Maintenance (Operation):

D. Contractual Services: 6 month construction contract
(define length of contract)

5. Based upon your project type ("Project Summary" Question 3) who is / will be (organization & person) responsible for maintenance and operation upon completion of the project/service?

The Town of Mammoth Lakes Parks Maintenance Division of Public Works

6. Will there be volunteer hours used for any phase of your project?

NO

If YES, please identify which phase, how many hours and the value of those hours:

7. Have any public funds (Town Funds – includes Measure R) been previously committed to this project/service or project site?

YES

If YES, please list: To date \$2,087,318.57 has been committed in grant and Town funding on the initial phases of the Ice Rink - Multi-use facility Project. This total also includes a \$1,562,812 MMSA recreation DIF credit.

8. Is Measure R your only funding source for this project/service?

(Choose One)

If NO, provide amount and source of additional funds (You will be required to provide proof of this funding)

The Town has \$500,000 Prop 40 grant that will be used towards the construction of the facility.

9. Is your project/service going to have an impact (positive or negative) on existing use in the location you have identified?

(Please Describe) The project will provide for services typical of a destination resort. These upgrades will allow for year round recreation as well as an event venue for concerts. The Project will substantially improve park space by creating a multitude of both summer and winter recreation opportunities. During winter months the site is used primarily as an Ice Rink. In the summer the concrete floor will allow for various activities including:

- Roller Skating
- Basketball
- Sports Court Games
- Other Ball Oriented Sports

The 27,000 concrete floor will allow for various passive summer recreational/event venue uses such as:

- Performing Arts
- Bands/music Shows
- Arts and Craft Exhibits

10. Describe your plan for how the Town of Mammoth Lakes will manage/maintain oversight of this project/service?

This project will be managed in manner consistant with other design work and construction. This includes oversight by the Public Works Director and the Senior Engineer.

SECTION 3 - PROJECT BENEFITS

- 1. Describe how your project/service provides a measurable community benefit (incremental visits, revenue, etc..) to the residents and visitors of Mammoth Lakes?**

Once complete the concrete slab will ensure a consistently operating Ice Rink. It will also provide a platform for summer activities including but not limited to roller skating and hockey, concerts basket ball, soccer, and other sporting and special events.

- 2. Describe the targeted users of your project/service? (Include numbers of participants)**

The projects will provide services to the existing 8400 plus annual users of the Ice Rink. With summer activities the projected number of users could easily double

- 3. Is your project/service available for limited or year-round use? (Please describe the use.)**

Once complete the project will provide year-round use

- 4. Describe the economic benefits of your project/service.**

The ultimate project will enhance visitor and resident experience. The project is the stepping stone to completing a fully functioning year round multi-use facility. The facility will provide another venue in Town for special events. The project will reduce future maintenance costs of the Ice Rink as the hydronic tubing for the ice rink is increasing every year. The tubes have been subjected to the elements for many years resulting in numerous leaks that cause significant delays to the operation of the Ice Rink. The solution requires installing a permanent concrete slab complete with hydronic tubing. This requires detailed plans and specifications.

5. Please provide any additional information you would like the Recreation Commission to consider when reviewing your application.

The Town has submitted a \$4.4 million grant application to the California State Parks Department for purchase land and construct the cover that will include a photovoltaic array that will supply power to the facility.

Submittal Deadline: Friday, October 8, 2010 – 5:00 p.m.

Mammoth Activity Center (Ice Rink)

pab 10/7/2010

PROJECT FUNDING BY SOURCE

Funding Source	Phase 1 (Completed) Site Work Grading Utilities and Parking Lot	Phase 2 (Completed) Zamboni Garage Ticket And Restrooms Building	Phase 3 Slab and Building Footings	Phase 4 Building Cover, Solar Array, and Plaza	Phase 5 Final Site Landscaping
Prop 12	\$34,000.00				
Prop 40 per Capita		\$220,000.00			
Prop 40 Competitive			\$500,000.00		
October 2010 - Permanent Site Fence Contract (Local Funds)			\$33,000.00		
Phase 4 State Parks Grant Application Pending	\$1,591,265.11	\$209,053.46	\$400,000.00	\$4,400,000.00	\$150,000.00
Local Funds (DIF, Measure R, or other)*					
TOTALS:	\$1,625,265.11	\$429,053.46	\$933,000.00	\$4,400,000.00	\$150,000.00
Total Project:	\$7,537,318.57				

Footnotes: * Development Impact Fees (DIF) are collected from developers for new construction projects.

Measure R is a local voter approved sales tax increment for development of parks and recreation facilities and trails for public access.

All Measure R project allocations through the Measure R process tools.

Measure U is a 2010 voter approved initiative Utility Users Tax to funds recreation, mobility, and arts projects. Funds will be available beginning in 2011.

The Measure U allocation process has not been defined at this time.

Other local funds include General Funds.

Phase 4 includes land acquisition and \$500,000 for a photovoltaic array.

The \$500,000 Prop 40 competitive grant must be expended by March 12, 2012.

Fall 2010 Measure R
TOML Ice Rink Slab
Attachment A

Location of Slab

