



2010 Measure R Fall Application

APPLICANT INFORMATION

ORGANIZATION

Name of Organization: Town of Mammoth Lakes
Type of Organization (non-profit, HOA, Govt.): Govt
Contact Person: Peter Bernasconi, PE
Organization's Address: PO Box 1609 Mammoth Lakes
State / Zip: CA, 93546
Office Phone Number: 760-934-8989 xt 254
Email Address: pbernasconi@ci.mammoth-lakes.ca.us
Internet Address: <http://www.ci.mammoth-lakes.ca.us/>

PROJECT CONTACT PERSON

Name: Peter Bernasconi
Mailing Address: PO Box 1609 Mammoth Lakes
State/Zip: CA 93546
Home / Business Phone Number: 760-934-8989 xt 254
Cell Phone Number: 760-914-0285
Email Address: pbernasconi@ci.mammoth-lakes.ca.us

PROJECT SUMMARY

- 1. Name of Project:** Trails End Park Completion and Little Brothers Skatepark Project
- 2. Project Category:** Parks
- 3. Project Type** Implementation/Construction If **Other** please describe:
- 4. Measure R Funds Requested:** \$ 53,000*
*This amount should be the same as requested in the application.

PROJECT APPLICATION

SECTION 1 - PRELIMINARY QUALIFICATIONS:

1. Does the project live within the DRAFT Parks and Recreation Master Plan and/or the DRAFT Trail System Master Plan?

YES

If YES, please cite (page # & Section #): Parks and Recreation Master Plan P. 47

2. Does the project/service meet the "Principles" established by the Recreation Commission for the Fall 2010 Measure R Fall Funding cycle?

YES

If YES, please cite: Finish Parks Trails and Recreation projects that remain incomplete

3. Describe your project's service conceptual plan including the size, scope, type, design specifications, use, and budget, or budget document. (This should be an attachment to the application titled: "Project Concept Plan.")

The Trails End Park Completion project will finalize the design of the park and construct all of the planned amenities. The park is being design to provide recreation to a wide array of visitors and residents.

Planned improvements to the park include:

- New playground facility designed for all ages

- 1/4 mile jogging/running facility

- Additional skateboarding area designed for younger users (Little Brother's)

- Picnic pavilion

- Children's water play area

The project will be phased and constructed as funding becomes available. The remaining phases of the project will cost \$2,050,000 to complete.

To date just over 2 million has been spent on construction and development of the park. This includes construction of the Volcom Brothers Skatepark, Restroom facilities, and multi-use pathes. This total does not include the Meridian blvd widening project..

SECTION 2 - PROJECT DESCRIPTION

1. Project Location

- A. If your project is Development (Design), Implementation (Construction), or Maintenance (Operational), what is the location (fields, Town or private property, etc...) of your project?

The project is located along Meridian Blvd, South of the existing Volcom Brothers Skateboard Park

- B. If your project is Contractual Services where will your services be provided?

2. Do you have approval to use the location (fields, Town or private property, etc...) identified in this application?

YES

If YES, Please provide documentation of approval The site is currently operated by the Town of Mammoth Lakes

If NO, describe how and when you will secure this approval?

3. Provide the costs for each phase of your project or service. (Where applicable)

A. Development (Design): \$53,000

B. Implementation (Construction):

C. Maintenance (Operation):
(anticipated annual costs)

D. Contractual Services:
(define length of contract)

4. Provide the estimated timeline for each phase of your project or service. (Where applicable)

A. Development (Design): Spring

B. Implementation (Construction):

C. Maintenance (Operation):

D. Contractual Services: Design, Plans & Specifications will be completed in 2-3 months
(define length of contract)

5. Based upon your project type ("Project Summary" Question 3) who is / will be (organization & person) responsible for maintenance and operation upon completion of the project/service?

The Town of Mammoth Lakes will be the organization responsible for the maintenance and operation of the project

6. Will there be volunteer hours used for any phase of your project?

YES

If YES, please identify which phase, how many hours and the value of those hours: Volunteers from the Skate industry professionals will help to guide the design of the additional skatepark features. Trails End homeowners association will help provide cleanup of the park. In addition the JLA Foundation has recently cleaned up the parking and landscaped areas.

7. Have any public funds (Town Funds – includes Measure R) been previously committed to this project/service or project site?

YES

If YES, please list: 1,200,000 in TOML Development Impact Fees, \$900,000 in private donations

8. Is Measure R your only funding source for this project/service?

YES

If NO, provide amount and source of additional funds (You will be required to provide proof of this funding)

There is the possibility that additional and or supplemental funding may be sourced from private and foundation donations, and fundraising. The JLA has been planning several upcoming fundraising events.

9. Is your project/service going to have an impact (positive or negative) on existing use in the location you have identified?

(Please Describe) Trail's End has been designated as an active park site for many years. In 2004 a small part of the park site was developed as a skate park. The facility has been successfully operated for the past five years drawing numerous local and visiting recreational users. Recent updates have made the park more esthetically pleasing and user friendly, fitting well into the mountain environment. The partial use of the total site is an indicator of the positive impact on the identified area. The completion of the park site will provide opportunities for visitors and residents of all ages. The addition of a playground area, picnic pavilion, water feature, and various walking, jogging and bike paths will appeal to almost all of the public.

The completed park will have noting less than a positive impact on visitors and resident of all ages.

10. Describe your plan for how the Town of Mammoth Lakes will manage/maintain oversight of this project/service?

The Town of Mammoth Lakes Public Works Department will oversee the design and construction of the project. Once complete the Parks department will maintain the facility.

SECTION 3 - PROJECT BENEFITS

1. Describe how your project/service provides a measurable community benefit (incremental visits, revenue, etc..) to the residents and visitors of Mammoth Lakes?

About 50 % of the users of the skate park are visitors that come for all over the world. (England, Australia, New Zealand, Japan) The new wheel chair accessibility portions of the park will be a big draw. Providing active use of park in such facilities as the skate park will encourage use by Disabled Sports of the Eastern Sierra. Well known in the action sports industry as on the premiere skate parks in the country. Attracts world class athletes such as Tony Hawk, Danny Way, Volcom Skate Team.

2. Describe the targeted users of your project/service? (Include numbers of participants)

The project aims to provide recreation for all ages and user groups. The proposed Little Brothers Skate Park will be designed for wheelchair users. Based on observations made during the summer of 2009 the park sees from 0-75 users at anytime, and based on the number of users seen at Mammoth Creek Park this facility could very easily see in excess of 10,000 users per month.

3. Is your project/service available for limited or year-round use? (Please describe the use.)

The park is in use from snow melt to snow fly, from sun rise to sunset. In 2 of the past five years when we had no snow at Thanksgiving the skate park was a major tourist attraction. In the spring, skaters dig out the park to get a jump on the skate season.

4. Describe the economic benefits of your project/service.

The skatepark provides a great deal of free publicity. Skatepark was named the # 2 skate park in U.S. "A must skate before you die". Has it's own bill board in Lone Pine. The park will be feature in Thrasher new skate video. Last year the park was feature in snowboard video. The skate was featured in a 52 page article in Snowstyle magazine in Japan. I am snowboarding world tour feature the Town of Mammoth Lakes and the skate park in a positive light.

The park will provide a strong economic benefit to the community. The skate park attracts a unique tourist crowd that would otherwise remain un-tapped as half of the parks visitors are tourists. The new park facilities will provide a positive experience and encourage our visitors to return.

Construction projects of this nature will provide opportunities to numerous contractors and consultant s within the Eastern Sierras. This project could provide work to local concrete and asphalt workers, local retailers, fencing companies, general laborers, landscapers and many others. This would provide a significant boost to our labor force and their families that have been struck hard by the current recession.

5. Please provide any additional information you would like the Recreation Commission to consider when reviewing your application.

Submittal Deadline: Friday, October 8, 2010 – 5:00 p.m.



TRAILS END PARK MAMMOTH LAKES, CA
TOWN OF MAMMOTH LAKES

ILLUSTRATIVE PARK PLAN
DESIGNWORKSHOP



OCTOBER 2010

**Trails End And Little Brothers Skate Park Project
2010 Measure R**

10/7/2010

On Site Paths (1/4 mile loop)	880 ft	352000	
Retaining walls 4 ft	200 ft	60000	
Retaining walls - less than 4 ft	100 ft	17500	
Fence	200 ft	30000	
Pavilion	720 sf	90000	
Play equipment	1 ea		Purchased
Play area for equipment and install	1 ea	20000	
Water Play Area	1 ea	225000	
Landscape and Irrigation	21780 sf	217800	
Other picnic, signage, etc		55000	
Play area seating/amphitheater		42000	
Little Brothers Skate Park	8500 sf	318750	
Brothers Skate Park Trim		100000	
Skate Park Benches, Shade Structures, Etc		150000	
			\$ 1,678,050.00

Total Work Remaining \$ 1,678,050.00

Park Design		\$	33,000.00
Little Brothers Park Design		\$	20,000.00
CE&SkateConsult	5.0%	\$	80,181.50
Soils	1.5%	\$	25,170.75
Survey	1.5%	\$	25,170.75
		sub total	\$ 130,523.00
Contingency	10.0%	\$	188,427.00

Total Project Cost Remaining \$ 2,050,000.00