



2010 Measure R Fall Application

APPLICANT INFORMATION

ORGANIZATION

Name of Organization: Town of Mammoth Lakes
Type of Organization (non-profit, HOA, Govt.): Govt
Contact Person: Peter Bernasconi, PE
Organization's Address: PO Box 1609
State / Zip: Mammoth Lakes, CA 93546
Office Phone Number: 760-934-8989 xt 254
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Internet Address:

PROJECT CONTACT PERSON

Name: Peter Bernasconi, PE
Mailing Address: PO Box 1609
State/Zip: Mammoth Lakes, CA 93546
Home / Business Phone Number: 760-934-8989 xt 254
Cell Phone Number:
Email Address: pbernasconi@ci.mammoth-lakes.ca.us

PROJECT SUMMARY

1. Name of Project: Whitmore Pool Modernization and Completion Project
2. Project Category: Parks
3. Project Type: Implementation/Construction If **Other** please describe:
4. Measure R Funds Requested: \$ 110,000*
*This amount should be the same as requested in the application.

PROJECT APPLICATION

SECTION 1 - PRELIMINARY QUALIFICATIONS:

1. Does the project live within the DRAFT Parks and Recreation Master Plan and/or the DRAFT Trail System Master Plan?

YES

If YES, please cite (page # & Section #): Parks and Recreation Master Plan P.15

2. Does the project/service meet the "Principles" established by the Recreation Commission for the Fall 2010 Measure R Fall Funding cycle?

YES

If YES, please cite:

Finish Parks, Trails and Recreation projects that remain incomplete,

3. Describe your project's service conceptual plan including the size, scope, type, design specifications, use, and budget, or budget document. (This should be an attachment to the application titled: "Project Concept Plan.")

The Whitmore Pool Modernization and Completion Project will be divided into three phases. This application would provide funding to complete phase one.

Phase one of the project will update and modernize the pools filtration and pump system. The existing system requires frequent repairs and expensive materials to operate. The updated system will reduce the regular maintenance, material costs by replacing the costly chlorine system with a salt water system.

Phase two of the project will reconstruct the existing bathrooms and lockers making them more useable and ADA compliant. This phase will also resurface the concrete decking that is failing in many places.

The final and 3rd phase of the project will reconstruct the existing parking lot. The existing lot is failing in many places and needs to be removed and reconstructed..

SECTION 2 - PROJECT DESCRIPTION

1. Project Location

- A. If your project is Development (Design), Implementation (Construction), or Maintenance (Operational), what is the location (fields, Town or private property, etc...) of your project?

The project is located at the Whitmore Pool Facility off Benton Crossing Rd

- B. If your project is Contractual Services where will your services be provided?

2. Do you have approval to use the location (fields, Town or private property, etc...) identified in this application?

YES

If YES, Please provide documentation of approval The site is currently operated by the Town of Mammoth Lakes

If NO, describe how and when you will secure this approval?

3. Provide the costs for each phase of your project or service. (Where applicable)

A. Development (Design): \$10,000

B. Implementation (Construction): \$100,000

C. Maintenance (Operation):
(anticipated annual costs)

D. Contractual Services:
(define length of contract)

4. Provide the estimated timeline for each phase of your project or service. (Where applicable)

A. Development (Design):

B. Implementation (Construction): Spring 2011

C. Maintenance (Operation):

D. Contractual Services:
(define length of contract)

5. Based upon your project type ("Project Summary" Question 3) who is / will be (organization & person) responsible for maintenance and operation upon completion of the project/service?

The Town of Mammoth Lakes currently operates and maintains the facility

6. Will there be volunteer hours used for any phase of your project?

NO

If YES, please identify which phase, how many hours and the value of those hours:

7. Have any public funds (Town Funds – includes Measure R) been previously committed to this project/service or project site?

NO

If YES, please list: Maintenance funds appropriated for the site do not even cover the basic maintenance of the filtration and pump system. No funds have been set aside for the rehabilitation.

8. Is Measure R your only funding source for this project/service?

YES

If NO, provide amount and source of additional funds (You will be required to provide proof of this funding)

9. Is your project/service going to have an impact (positive or negative) on existing use in the location you have identified?

(Please Describe) Whitmore pool is the only standard length pool in Mono County. The pool users include a wide range of residents and visitors including toddlers learning to swim to professional athletes lap swimming. Visiting families often drop by and spend the afternoon swimming. The Mammoth Lakes swim team, approximately 100 swimmers, uses the pool extensively from May until August. As the only viable pool option in our county, we must ensure that the facility is kept in good repair. All of these swimmers need to use the locker rooms to shower and change before swimming. These locker rooms are in dire need of repair and refurbishing. Better facilities would make everyone's experience at the pool more enjoyable.

Updating the pool will ensure that Mono County has a functioning public pool for the next several years.

10. Describe your plan for how the Town of Mammoth Lakes will manage/maintain oversight of this project/service?

The Town of Mammoth Lakes currently operates and maintains this facility. This project will reduce the costs associated with this maintenance.

SECTION 3 - PROJECT BENEFITS

1. Describe how your project/service provides a measurable community benefit (incremental visits, revenue, etc..) to the residents and visitors of Mammoth Lakes?

Public swimming pools in Mono County are very rare; there is only one! Whitmore pool is also the only standard length pool in the county. Lap swimmers, athletes, and swim team all require a standard length pool for training and racing.

Athletes come to Mammoth and the surrounding area to train at high altitude. World class and recreational tri-athletes need a pool to train in while they are here. Without a pool, many of these athletes would not come.

Mammoth Lakes Swim Team hosted both a triathlon and a sanctioned swim meet this year at Whitmore Pool. These events had approximately 200 combined participants, including athletes from southern and northern California! Many of the tri-athletes stayed the week in order to participate in both the Mammoth Lakes Swim Team (MLST) triathlon and June Lake triathlon the following week.

2. Describe the targeted users of your project/service? (Include numbers of participants)

The Whitmore Pool provides a recreational opportunity for the entire county and targets all age groups. Exceeding the many who use the pool during open swim days the regular users include 100 Mammoth Swim Team Members, 80 participant in triathlons, and over 70 participants in swim meet events.

3. Is your project/service available for limited or year-round use? (Please describe the use.)

The Whitmore pool is available during spring, summer, and winter months.

4. Describe the economic benefits of your project/service.

This grant would only provide funding to complete phase one of the project. The economic benefits of this phase are in the long term maintenance and chlorine savings. Based on figures provided by TMI Corporation a leader in salt pools, a new pool would save the Town between \$20,000 and \$35,000 over ten years. Its important to note this figure does not include the many hours of staff time spent repairing and maintaining the antiquated system. Furthermore these updates would free up funding to construct and maintain other parts of the facility.

5. Please provide any additional information you would like the Recreation Commission to consider when reviewing your application.

We would like to stress that Whitmore Pool is the only public pool and the only standard length pool in Mono County. Without this facility, many of kids in our county would never get the opportunity to learn to swim or participate in swim team. Whitmore pool provides a vital service to our community.

Submittal Deadline: Friday, October 8, 2010 – 5:00 p.m.

Whitmore Pool Pump Room

Filters	Pentair	TR140C-3	3	\$1,724.50	\$5,173.50
Three way valve	Stark		1		\$1,472.75
Back Wash Controller	Stark		1		\$3,270.00
Pentair EQ Pump	Pentair	7.5 HP	1		\$4,407.25
Chlorination	Salt Pure		1		\$27,926.17
PVC pipe & fittings					\$2,000.00
Other parts & fittings					\$2,000.00
Electric work					\$25,000.00
Salt					\$6,000.00
Design and Engineering					\$10,000.00
Contingency					\$12,000.00
Demo					\$10,000.00
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