

## 2010 Measure R Fall Application

### APPLICANT INFORMATION

#### ORGANIZATION

**Name of Organization:** Town of Mammoth Lakes  
**Type of Organization (non-profit, HOA, Govt.):** Government  
**Contact Person:** Dennis Rottner, Parks Superintendent  
**Organization's Address:** PO Box 1609; Mammoth Lakes  
**State / Zip:** California, 93546  
**Office Phone Number:** 760-934-3438 ext 229  
**Email Address:** drottner@ci.mammoth-lakes.ca.us  
**Internet Address:** www.ci.mammoth-lakes.ca.us

#### PROJECT CONTACT PERSON

**Name:** Dennis Rottner  
**Mailing Address:** PO Box 1609; Mammoth Lakes  
**State/Zip:** California, 93546  
**Home / Business Phone Number:** 760-934-3438 ext 229  
**Cell Phone Number:** 760-914-0275  
**Email Address:** drottner@ci.mammoth-lakes.ca.us

### PROJECT SUMMARY

- 1. Name of Project:** Mammoth Creek Park West Playground Equipment Replacement and Upgrade for Compliance
- 2. Project Category:** Parks
- 3. Project Type** Implementation/Construction If **Other** please describe:
- 4. Measure R Funds Requested:** \$ 136,550.00\*  
\*This amount should be the same as requested in the application.

# PROJECT APPLICATION

## SECTION 1 - PRELIMINARY QUALIFICATIONS:

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1. Does the project live within the DRAFT Parks and Recreation Master Plan and/or the DRAFT Trail System Master Plan?

YES

If YES, please cite (page # & Section #): Page 47, Table 12 (Recommendations for existing parks and recreation facilities - "Mammoth Creek Park West: ADA upgrades and update playground equipment.")

2. Does the project/service meet the "Principles" established by the Recreation Commission for the Fall 2010 Measure R Fall Funding cycle?

YES

If YES, please cite: Finish Parks, Trails and Recreation Projects that remain incomplete, and plan for the future. This Project would provide necessary upgrades to existing park facilities.

3. Describe your project's service conceptual plan including the size, scope, type, design specifications, use, and budget, or budget document. (This should be an attachment to the application titled: "Project Concept Plan.")

The Project will construct a new compliant playground at the Town of Mammoth Lakes Mammoth Creek Park West. The new playground will include all new compliant equipment and play structures. A new safety-compliant soft surface and ADA access will be installed. Please see attached Project Concept Plan for more detailed information.

## SECTION 2 - PROJECT DESCRIPTION

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### 1. Project Location

A. If your project is Development (Design), Implementation (Construction), or Maintenance (Operational), what is the location (fields, Town or private property, etc...) of your project?

Mammoth Creek Park West, 686 Old Mammoth Road, Mammoth Lakes, CA, 93546

B. If your project is Contractual Services where will your services be provided?

N/A

### 2. Do you have approval to use the location (fields, Town or private property, etc...) identified in this application?

YES

If YES, Please provide documentation of approval - The Town is the applicant for this Project, which is located at a Town-owned and operated facility.

If NO, describe how and when you will secure this approval?

### 3. Provide the costs for each phase of your project or service. (Where applicable)

A. Development (Design):

B. Implementation (Construction): \$136,550 (See attached Project Concept Plan for budget/cost estimate).

C. Maintenance (Operation): No change from existing maintenance (operation) costs.  
(anticipated annual costs)

D. Contractual Services:  
(define length of contract)

### 4. Provide the estimated timeline for each phase of your project or service. (Where applicable)

A. Development (Design):

B. Implementation (Construction): Project work to start in the spring of 2011 as soon as snow is gone (estimate 4 weeks to complete).

C. Maintenance (Operation): Parks Maintenance staff will maintain the playground.

D. Contractual Services:  
(define length of contract)

5. **Based upon your project type ("Project Summary" Question 3) who is / will be (organization & person) responsible for maintenance and operation upon completion of the project/service?**

The Town of Mammoth Lakes, Parks Department currently maintains all park facilities and grounds, and will continue to be responsible for maintenance and operation of this playground.

6. **Will there be volunteer hours used for any phase of your project?**

NO

If YES, please identify which phase, how many hours and the value of those hours:

7. **Have any public funds (Town Funds – includes Measure R) been previously committed to this project/service or project site?**

YES

If YES, please list: Public funds have been previously committed to Mammoth Creek Park West because it is a Town-owned and operated facility. No funds have been allocated to this Project at this time.

8. **Is Measure R your only funding source for this project/service?**

YES

If NO, provide amount and source of additional funds (You will be required to provide proof of this funding)

9. **Is your project/service going to have an impact (positive or negative) on existing use in the location you have identified?**

(Please Describe) YES. The Project would have a positive impact because it would upgrade playground equipment to meet State safety requirements, resulting in a safe play environment. In addition, updated features are included in the new play structures, which would make Mammoth Creek Park West more enjoyable for the users.

**10. Describe your plan for how the Town of Mammoth Lakes will manage/maintain oversight of this project/service?**

No new or increased maintenance services would be required since the Project is located at an existing Town park and would replace outdated playground equipment. The play structure would be inspected daily and monthly, and routine maintenance would occur as needed.

## SECTION 3 - PROJECT BENEFITS

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- 1. Describe how your project/service provides a measurable community benefit (incremental visits, revenue, etc..) to the residents and visitors of Mammoth Lakes?**

The Project would upgrade an existing play facility at a public park to meet State safety requirements. Mammoth Creek Park West is heavily used by families with children. The new safety requirements would keep users, typically ages 2-12 years old safe, while using the playground equipment. The new play equipment and updated features would be available to both residents and visitors, which would enhance users experience at Mammoth Creek Park.

- 2. Describe the targeted users of your project/service? (Include numbers of participants)**

The target users are all residents and visitors with children ages 2-12 years old.

- 3. Is your project/service available for limited or year-round use? (Please describe the use.)**

The new play equipment would be available as weather permits, typically May 1<sup>st</sup> through November 1<sup>st</sup>.

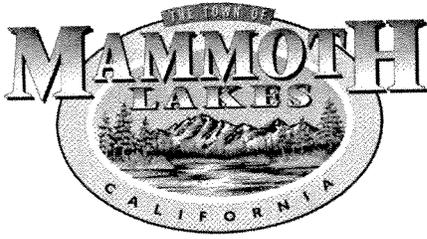
- 4. Describe the economic benefits of your project/service.**

The Project would upgrade an existing public park to meet current safety requirements as well as provide updated play structure features. The installation of new equipment would decrease Town maintenance costs of the existing outdated play structure.

5. Please provide any additional information you would like the Recreation Commission to consider when reviewing your application.

Please see attached Project Concept Plan.

Submittal Deadline: Friday, October 8, 2010 – 5:00 p.m.



TOWN OF MAMMOTH LAKES  
P.O. Box 1609  
Mammoth Lakes, CA 93546  
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## PROJECT CONCEPT PLAN

### Mammoth Creek Park West Playground Equipment Replacement and Upgrade for Compliance

#### Project Size and Scope

The Mammoth Creek Park West playground equipment replacement and upgrade for compliance project includes the following components:

- Install new pieces of playground equipment
  - Kids' Choice Play System; CD184049 (ages 5-12 years)
  - Tots' Choice Play System; CD184051 (ages 2-5 years)
  - Toddler's Choice Play System; CD184053 (ages 2-5 years)
  - Three Spring Riders; 960, 961, 962 (ages 2-5 years)
- Install new, safety-compliant soft surface under new equipment to meet State requirements
- Demolished and remove non-compliance play equipment
- Relocate the existing swing set
- Install ADA access

#### Project Type and Design Specifications

Please see attached graphics for new playground equipment from Miracle Recreation Equipment Company.

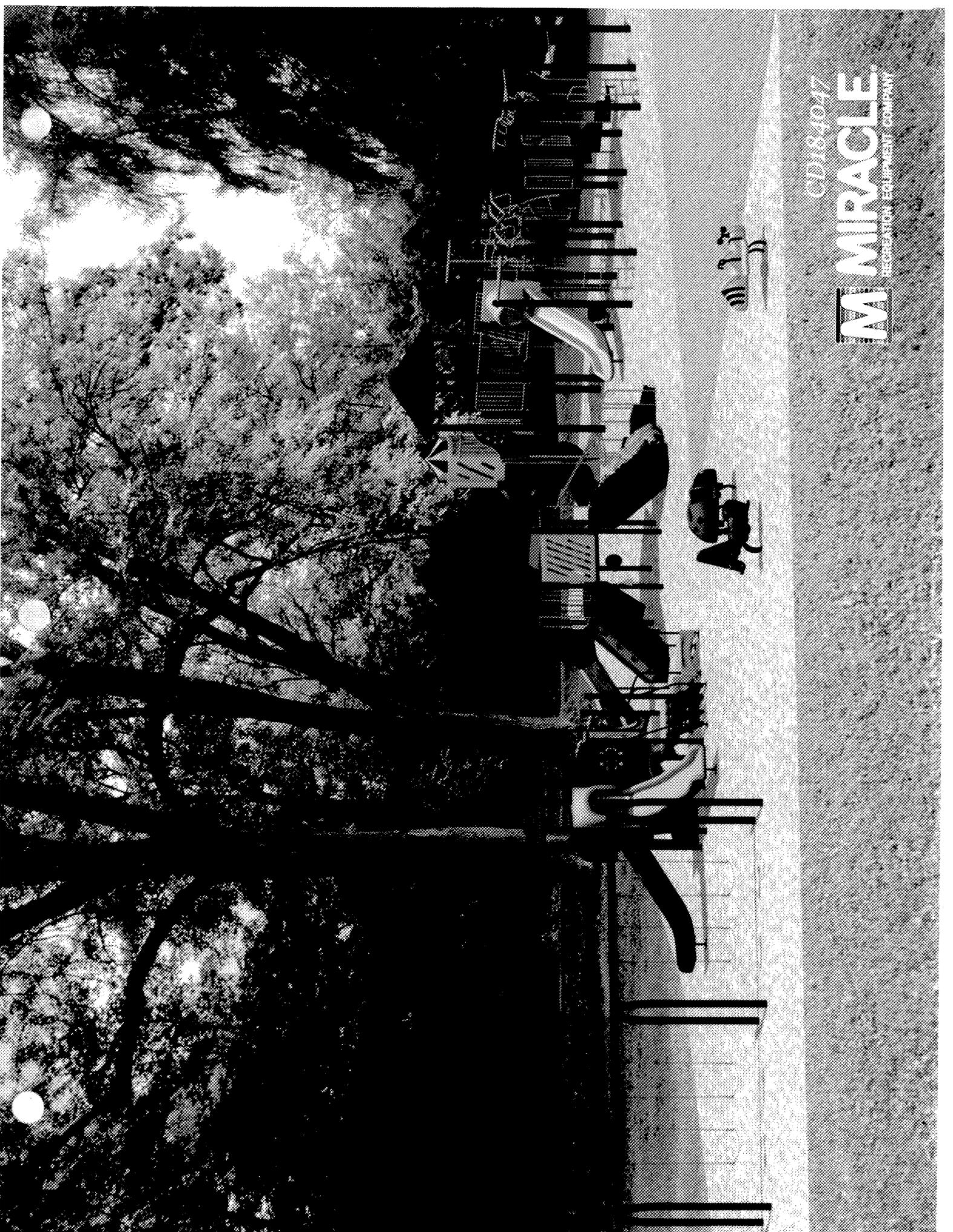
#### Project Use

The new playground equipment and updated features are designed for a target user group of ages 2 to 12 years old.

**Mammoth Creek Park West Playground Equipment Replacement and Upgrade for Compliance**

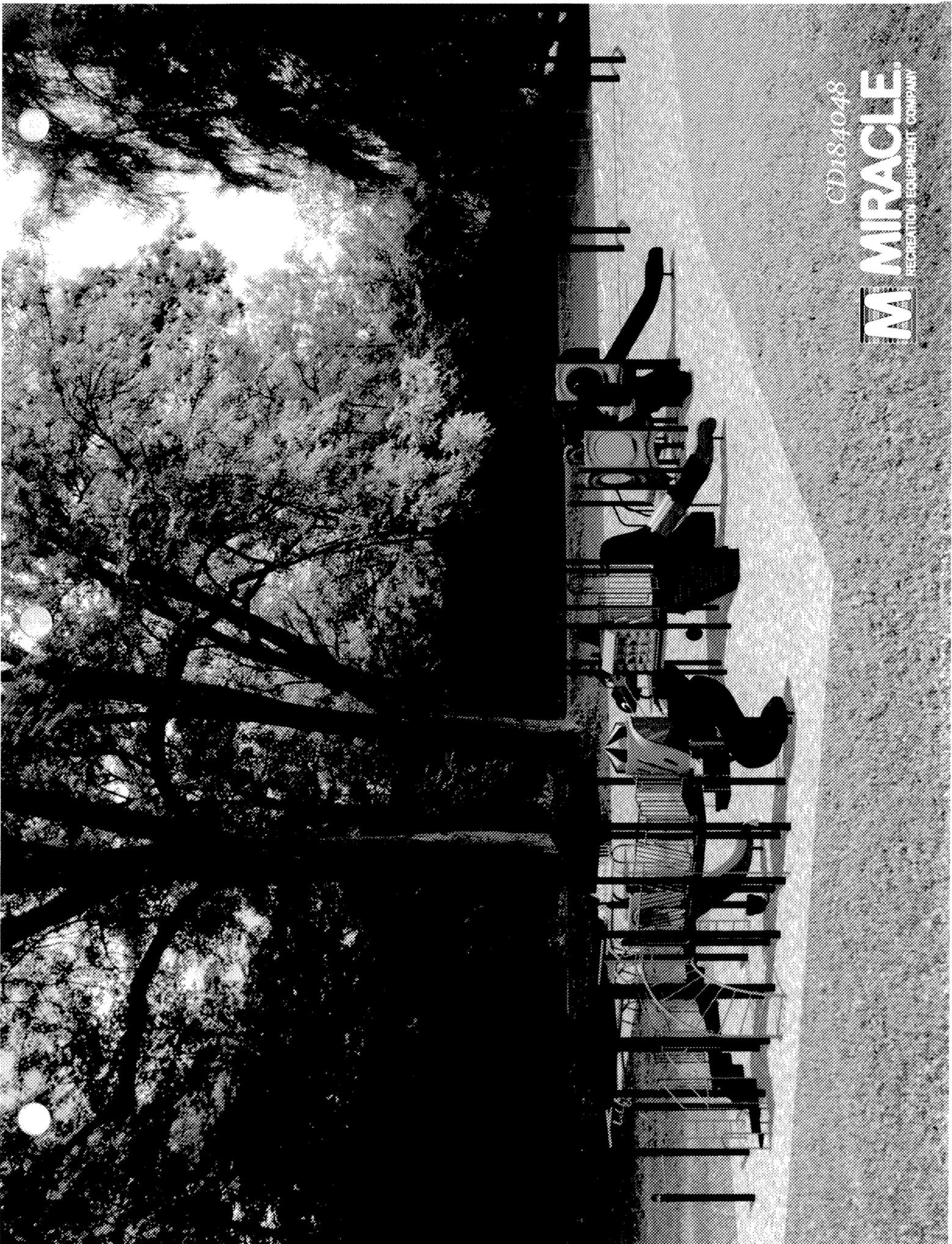
**2010 Measure R  
Project Budget/Cost Estimate**

| <i>Item No.</i>                       | <i>Description</i>                     | <i>Qty</i> | <i>Unit Price</i> | <i>Tax &amp; Delivery</i> | <i>Total Amount</i> |
|---------------------------------------|--|------------|-------------------|---------------------------|---------------------|
| 1                                     | Kids' Choice Play System; CD184049     | 1          | \$23,400.00       | \$7,800.00                | \$51,800.00         |
| 2                                     | Tots' Choice Play System; CD184051     | 1          | \$11,600.00       |                           |                     |
| 3                                     | Toddler's Choice Play System; CD184053 | 1          | \$6,200.00        |                           |                     |
| 4                                     | Spring Riders; 960, 961, 962           | 1          | \$2,800.00        |                           |                     |
| 5                                     | Sof'fall Wood Fiber Safety Surface     | 300 yards  | \$81.00/yard      | \$1,600.00                | \$24,300.00         |
| 6                                     | ADA Access                             | N/A        | N/A               | N/A                       | \$6,000.00          |
| 7                                     | Demo/Removal                           | N/A        | N/A               | N/A                       | \$5,000.00          |
| 8                                     | Installation                           | N/A        | N/A               | N/A                       | \$18,000.00         |
| <b>General Improvements Subtotal:</b> |  |            |                   |                           | <b>\$105,000.00</b> |
| 9                                     | En PIED/PSE (5%)                       |            |                   |                           | \$5,250.00          |
| 10                                    | Mobilization (7.5%)                    |            |                   |                           | \$7,900.00          |
| 11                                    | Inspection (10%)                       |            |                   |                           | \$10,500.00         |
| 12                                    | Contingency (7.5%)                     |            |                   |                           | \$7,900.00          |
| <b>Other Tasks Subtotal:</b>          |  |            |                   |                           | <b>\$31,550.00</b>  |
| <b>Grand Total:</b>                   |  |            |                   |                           | <b>\$136,550.00</b> |



CD184047

**MIRACLE**  
RECREATION EQUIPMENT COMPANY



CD184048

**MIRACLE**  
RECREATION EQUIPMENT COMPANY