



2010 Measure R Fall Funding Awards

The following table represents the 2010 Measure R Fall Funding recommendations made and adopted by the Recreation Commission on Tuesday, November 2, 2010. On December 1, 2010, the Mammoth Lakes Town Council unanimously adopted the Recreation Commission's recommendation to fund 9 Measure R projects for a total request of \$619,908.92.

Applicant	Request	Recommendation	Comments
ESNA – Mammoth Winter Biathlon	\$6,000.00	\$6,000.00	Visitor driving event that is considered a subsequent phase and completion of an existing program.
High Sierra Striders – Mammoth Track Project	\$510,180.00	\$300,000.00	Considered second phase (construction) of an incomplete project. Commit to funding \$75,000 in 2011 Spring Award, and \$135,000 in 2011 Fall Award. Maintenance funds from the General Fund will need to be allocated.
MLTPA – MLTS: Completion of Town of Mammoth Lakes Component	\$246,520.00	\$200,520.00	Commit to funding \$46,000 in 2011 Spring award, and commit to a two year funding award for implementation of a new, incomplete project, subject to the approval of a “Master Agreement” by Town Council.
TOML – Biathlon Rifle Storage	\$984.92	\$984.92	Required maintenance for a previously funded Measure R project.

TOML – Gymnastics/Tumbling Program Equipment	\$6,964.00	\$6,964.00	A new Town owned/ managed resident serving year-round indoor recreation program.
TOML – Parks and Recreation Master Plan CEQA *includes 10% contract overage. Actual costs maybe lower.	\$43,320.00*	\$40,000.00	Commit to funding at \$40,000 in Fall Award. Any overage of the contract can be presented for consideration during the 2011 Spring award process. Will allow for adoption by Town Council and advance future planning - A required fundamental planning document.
TOML – Mammoth Creek Park Conceptual Plan	\$49,800.00	\$0.00	Revisit planning process with staff and consider for future Measure R Funding cycle.
Mammoth Nordic Foundation – Mammoth Lakes Nordic Trail System	\$355,444.00	\$5,440.00	Fund existing operational program and form committee to review program, integrate with MLTS and provide recommendation to Commission.
TOML – Mammoth Creek Park West Playground Equipment Replacement and Upgrade for Compliance	\$136,550.00	\$0.00	Project considered replacement of an existing facility and not eligible for Measure R funding. Recommend funding from General Fund.
TOML – Matching Funds to MLTS: Enhanced Signage and Wayfinding	\$20,000.00	\$20,000.00	Considered implementation of an existing, incomplete project.
TOML – Multi-Use Facility and Ice Rink Slab	\$430,000.00	\$0.00	Have existing MUSD lease and current Prop 40 grant that will cover \$500K but must be expended by March 2012. Considered a second phase of an existing facility that has been planned and

			designed. Supplement funds from future Measure R cycles or alternative sources such as DIF, General Fund.
TOML – Community Center Tennis Court Rehabilitation project	\$250,000.00	\$0.00	Considered as rehabilitation of an existing facility and not eligible for Measure R funding. Consider funding planning, design and construction of new tennis courts (7&8) in future funding cycle.
TOML – Trails End Park Completion & Little Brothers Skate Park	\$53,000.00	\$40,000.00	Considered as a subsequent phase of an existing facility that is not under construction. Fund final design contract at \$40,000.00 and consider construction of playground equipment or other options in 2011 spring cycle. Any overage of the contract can be presented for consideration during the 2011 Spring award process.
TOML – Whitmore Pool Modernization and Completion project	\$110,000.00	\$0.00	Considered as replacement of an existing facility already operating and not eligible for Measure R funding. Recommend funding from General Fund.
Total	\$2,218,762.92	\$619,908.92*	

* Estimated Fall Funding Award Amount: \$627, 500.29