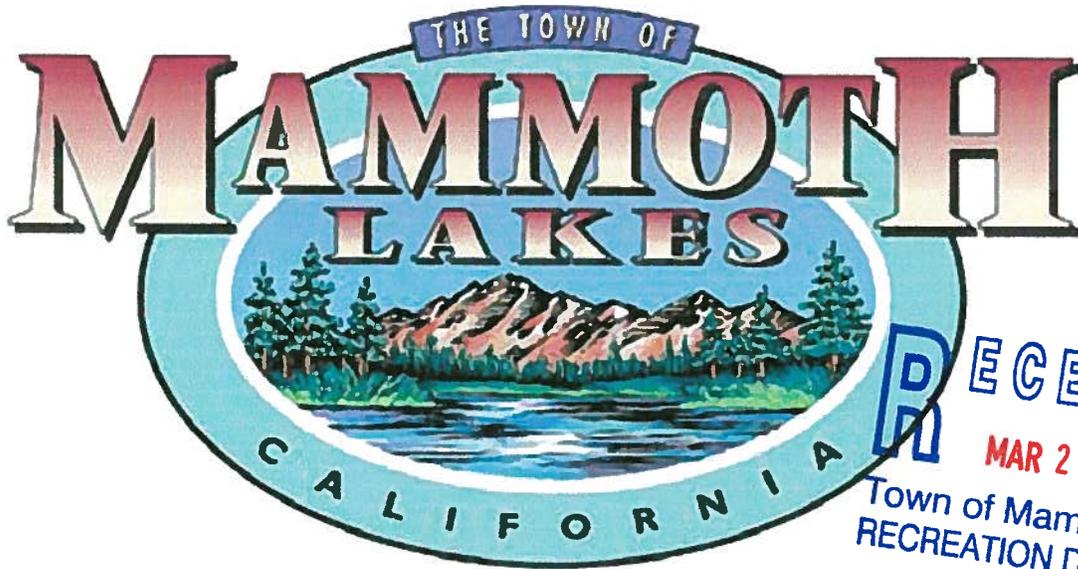


3/22/11



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MAR 22 2011
Town of Mammoth Lakes
RECREATION DEPARTMENT

2011 YOUTH SPORTS FUNDING APPLICATION

Submitted by Disabled Sports Eastern Sierra



**DISABLED
SPORTS
EASTERN
S·I·E·R·R·A**

P. O. Box 7275
Mammoth Lakes, California 93546
Phone: 760.934.0791
Fax: 760.934.0729
www.disabledsportseasternsierra.org
info@disabledsportseasternsierra.org



2011 YOUTH SPORTS FUNDING APPLICATION

ORGANIZATION INFORMATION

Please **PRINT** legibly.

Name of organization Disabled Sports Eastern Sierra Website www.disabledsportseasternsierra.org

Mailing address P.O. Box 7275 ML, CA 93546 Contact email kcopeland@disabledsportseasternsie

Chairperson Kathy Copeland Phone 760-934-0791

Treasurer Allegra Stevens, CPA Phone 760-914-0208

Tax ID Number 31-1732524

If you do not have a Tax ID number, has one been requested? Yes _____ No _____

Purpose of organization: We are an ALL-inclusive program that provides access to year-round recreational sports. We change lives through the freedom and exhilaration of outdoor challenges!

FUNDING INFORMATION

Amount of funding request: \$3,500

Please describe how the funds received in 2010 were spent: 100% of the funds from last year were used to enable every local child with special needs to have the opportunity to attend our 4 day SPRINGTACULAR event. We believe that no one should be left behind simply because of a disability or economic hardships.

Please describe how the requested funding for 2011 will be used: As in the past years, 100% of the funds will be used for scholarships awarded to local children with disabilities from Coleville to Lone Pine for our 7th annual SPRINGTACULAR! Every school-aged child will be welcomed with open arms.

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

Annual fundraisers: Island Extravaganza, Sierra Cycle Challenge, and Slide-a-thon. MMSA supports us with in-kind goods. Also service groups, corporations, individual donors and Second Chance Thrift Shop support us.

YOUTH SPORTS FUNDING 2011

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes No
If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

40 hours of use of Shady Rest Park and bike paths for hand cycling instruction and practice. 25 hours
of swimming at Whitmore Pool. There are no additional costs incurred for use of these facilities.

PROGRAM INFORMATION

Duration of the program's season (days per year): This 4 day event finishes off the winter Ski-PE program.

Number of youth participating: 75

Percentage of Mammoth Lakes area **full-time** residents (including Crowley and other nearby areas): 85%

Number of **adult volunteer hours** involved with the program (specific program set up, maintenance, etc. – provide details):

2000+ adult volunteer hours for pre-event prep, set-up, coordination, athlete instruction and clean up.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Our theme is inclusion– everybody is accepted and respected. We continually train and educate our staff and

volunteers on how to display a positive attitude of good sportsmanship. Our staff and volunteers attend Autism

seminars to keep up to date on the latest techniques and methodologies dealing with youth with Autism.

"Time-Outs" will be used as needed if a participant is "acting out" or not exhibiting good sportsmanship.

PROGRAM INFORMATION (cont.)

Outside of your program, what type of community programs or projects does your organization participate in?

Our staff and volunteers are very committed to the community and to the principles of service and volunteerism.

We have sponsored the Whitmore Pool opening for years and make Town Clean up a fun volunteer event for

many. We also lead a clean up day in Red's Meadow around Starkweather and Sotcher Lakes and the trail to

Rainbow falls. We are also intricately involved with the June Lake Triathlon, organizing and providing hundreds

of volunteers for this community event. The 4th of July parade is always a big hit with all of our youth with

disabilities and volunteers. We participate and support this event in grand style.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

Our SPRINGTACULAR event is a highlight of the year for our local students with disabilities. This event

provides an invaluable opportunity for them to experience the joy and exhilaration of the outdoor

recreational challenges available to us in the Eastern Sierra. Many of our local students especially
need scholarships this next year due to the current economic situation. Kern Regional has reduced
their support due to the economy as well. Many of our participants' families are in dire need and their
children will not be able to participate in DSES's SPRINGTACULAR without financial assistance.

IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.

ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 25, 2011 BY 5:00 P.M. TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.

**Disabled Sports Eastern Sierra
FY 2011 Budget**

	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Total
Income													
Income from Operations													
Clothing/manual			84	58	271	126	140		60				739
Donations - corporate	500	2,170		266	350	350	400	1,500	6,075	2,806	4,250	2,500	21,167
Donations - Individuals	4,481	890	1,635	7,613	350	19,285	18,446	4,729	9,667	8,020	6,563	14,740	96,418
Donations - local gov.								7,300				800	8,100
Donations - ski clubs/orgs.	1,333		25	1,650	100	1,050	1,000		6,504		100	764	12,526
Edward Jones Int/div	660	709	530	1,042	398	2,299	200	398	1,366	400	1	1,338	9,341
Fundraising - SC				20,027	25,158	25,668	19,158	14,390	15,432	17,196	18,882	17,487	173,399
Fundraising events	20,090	5,197	1,566	2,319	3,144	69,212	226	162	2,627	17,985	4,990	12,032	139,551
Grants	20,553									20,000		6,250	46,803
Membership fees	120	240	40	70	400	2,460	2,000	1,760	1,520	2,200	1,440	125	12,375
Misc. Income		1				40	1,490	82	60	30			1,703
Program fees	1,225	1,525	6,760	1,940	5,296	16,560	19,634	32,905	29,377	34,323	12,626	9,254	171,426
Total Income from Operations	48,963	10,732	10,640	34,985	35,467	137,050	62,694	63,226	72,689	102,960	48,852	65,290	693,548
Total Income	48,963	10,732	10,640	34,985	35,467	137,050	62,694	63,226	72,689	102,960	48,852	65,290	693,548
Expenses													
Administrative													0
Advertising	200	250		194	1,184	325				15			2,167
Bank charges	159	98	118	167	1,414	780	3,971	1,647	1,029	905	1,684	705	12,676
Database software					717	709		1,457		2,465		527	5,876
Dues and subscriptions	165				400	900		203	75	1,200	165		3,108
Meetings and conferences											370		370
Office equip/repairs		70	169	111	62	308	145		13	1,607		816	3,300
Office supplies	74		891	33	775	1,034	86	552		778	38		4,261
Postage			28		5	2		277		3	40	316	670
Rent SC					2,329	3,472	1,733	1,733	1,730	1,733	1,733	3,466	17,928
Utilities SC			339	288		861	70	209	448	126	98	426	2,867
Total Administrative	598	418	1,544	792	6,886	8,392	6,004	6,078	3,295	8,832	4,128	6,256	53,223
Fundraising expenses													
Fundraising	1,159	2,045	1,859		837	5,713	296	13,265	130	1,802	3,030	2,817	32,954
Total Fundraising expenses	1,159	2,045	1,859	0	837	5,713	296	13,265	130	1,802	3,030	2,817	32,954
Program costs													
Adaptive equipment			12				90	334		150			586

**Disabled Sports Eastern Sierra
FY 2011 Budget**

	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Total
Community devel/volunteer rec.						42						42	84
Equip. repair and maint					236	106		183					524
Instructor training					765	4,409		320	380		15	922	6,811
Insurance - liability		(422)	1,497	12	86	(12)		5,300	12				6,473
Program Supplies	2,454	2,042	997	751	869	243	100	2,795	311	8,767	1,629	6,709	27,668
Recognition/rewards	148	49	482		1,902	2,053	477	601	20	363	1,011	868	7,974
Scholarships for participants	0	1,000			1,800	1,390	6,244	19,920	13,441	14,064	850	8,465	67,174
Telephone		219	855	117	117	514	50	456	296	50	50	765	3,490
Travel	804		405	207	100	141		2,708		45	106	197	4,713
Uniforms					77	279	84	144		82			666
Total Program costs	3,406	2,888	4,247	1,088	5,952	9,165	7,045	32,762	14,459	23,521	3,661	17,968	126,163
Staff costs													
Insurance - health	531	264	11	642	978	336		1,215	3,625	1,205	1,205	2,118	12,130
Insurance - workers comp	1,123	967	1,854	938		3,695		4,612	4,091		4,193	1,323	22,796
Payroll taxes	1,180	1,147	1,137	1,299	1,617	2,122	2,309	2,213	2,088	2,378	1,851	1,560	20,904
Pension match								4,884		1,807	596	605	7,891
Wages	15,579	15,146	15,014	17,226	21,625	28,649	32,207	30,686	28,245	31,683	24,581	20,771	281,413
Total Staff costs	18,413	17,524	18,016	20,106	24,221	34,802	34,516	43,610	38,050	37,073	32,427	26,377	345,134
Total Expenses	23,576	22,875	25,666	21,986	37,895	58,073	47,862	95,715	55,934	71,227	43,246	53,419	557,475
Net Operating Income	25,386	(12,143)	(15,026)	12,999	(2,429)	78,977	14,833	(32,489)	16,755	31,732	5,606	11,872	136,073



APRIL 26-29, 2011
Tuesday thru Friday
Mammoth Mountain, CA

Disabled Sports Eastern Sierra is proud to invite you to the Annual Disabled Sports Springtacular! This special event is designed for participants of all ages with cognitive disabilities. It includes four days of skiing or snowboard instruction (student must participate in their chosen instruction for the entire week). It also includes lift tickets, equipment rentals, lunches, a banquet and participation ceremony, a commemorative t-shirt, and LOTS of FUN! With event sponsor, Mammoth Mountain Ski Area, it promises to be an event where everyone is a star!

Participant Fee ~ \$345
Ground Crew ~ \$85

LIMITED SPACE ~ Reserve your spot now!

\$150 non-refundable deposit by *April 1, 2011* per student

\$85 non-refundable payment by *April 1, 2011* per ground crew participant

FOR MORE INFORMATION CONTACT

Disabled Sports Eastern Sierra

PO Box 7275

Mammoth Lakes, CA 93546

760. 934.0791

760.934.0729 fax

info@disabledsportseasternsierra.org

www.disabledsportseasternsierra.org



Springtacular Registration Packet

Name: _____ Date of Birth: _____
(circle one) Student Inside Ground Crew On-Snow Ground Crew
Address: _____
City, State, Zip, County _____
Email _____
Phone: (Home) _____ (Cell) _____

STUDENT will: SKI or SNOWBOARD (circle one)
Has student skied/snowboarded before? No Yes # of times: _____
Type of terrain skied/snowboarded: Green Blue Black
Does student need rental equipment: Yes No
If yes, please complete:
Height _____ Weight _____ Shoe Size _____ Age _____ Ability Level _____

ON-SNOW GROUND CREW will:(circle one) SKI or SNOWBOARD
MAGIC CARPET (no chairlift use required)
Will you need lift tickets? No Yes # of days: _____
(must volunteer 6 hours/ day for lift ticket)
Are you over 18 years of age? Yes No

Everyone's registration fee includes a Disabled Sports Springtacular T-shirt!
T-Shirt Size - Please Check One (Extra T-Shirts may be purchased for \$20 each)
(child's) X-Small Small Medium Large
(men's) Small Medium Large X-Large XX-Large XXX-Large

\$150.00 NON-REFUNDABLE DEPOSIT PER STUDENT IS DUE BY April 1, 2011.

• **\$345.00 STUDENTS**

Includes 4 days of instruction, lifts, equipment, lunches, and awards, t-shirt, recognition banquet and ceremony. This outrageously good price is for our special students only! The price is the same even if the students have their own equipment or passes.

\$85.00 NON-REFUNDABLE PAYMENT PER CREW PARTICIPANT DUE BY April 1, 2011.

• **\$85.00 INSIDE GROUND CREW**

This price is for the folks holding down the fort in the Mountainside Conference Center and includes 4 lunches, the recognition banquet and a t-shirt. You may be asked to lend a hand serving food, overseeing artwork etc.

• **\$85.00 ON-SNOW GROUND CREW**

This inexpensive fee is also for the on-snow volunteers! Besides the goodies listed above, it includes 4 lift tickets. In exchange for the lift tickets, we expect a minimum of 6 hours a day of volunteer time! Check in and out daily at the Volunteer Table to get your lift ticket and help us track your hours and pick up your assignments for the day. Ski equipment is NOT included in this fee.

\$100 Late Fee Applies to any Student Registering after April 1, 2011 (if space available)

PAYMENT INFORMATION

- Non-refundable deposit of \$150.00 per student enclosed. **Balance due by April 12th.**
 Non-refundable payment of \$85.00 per crew participant enclosed.
 Full payment enclosed

Make checks payable to: Disabled Sports Eastern Sierra (DSES), P.O. Box 7275, Mammoth Lakes, CA 93546

NO REFUNDS AFTER APRIL 12TH!

- Late Registration Fee: Add \$100 to total amount if registering after April 12, 2011.
 Charge amount to my: Visa MasterCard

Name on Card: _____ Amount: \$ _____

Credit Card #: _____ Exp. _____ Security Code: _____



Student Information Form

April 26 – 29, 2011

Mammoth Lakes, CA

Student Name: _____

Date of Birth: _____

Parent / Group / Sponsor: _____

Please answer the following: Sex: _____ Height: _____ Weight: _____ Age: _____

1. What is the disability of the student? _____
2. Are there any secondary disabilities? _____
3. Date of onset: _____
4. What is involved? Please describe: (include level of function or injury, describe cognitive issues, pins or rods in body, prosthetic?)

5. Mobility equipment used if any? _____
 If wheelchair, manual or electric and how independent: _____
6. Medication? Please name, dosage and what it is for:

7. Allergies? Please be specific _____
8. Any recent injuries, illnesses, surgeries or skin breakdowns in the last year?

Disabled Sports Eastern sierra has guidelines for safe participation. If it has been less than one year from the date of surgery, please provide us with written permission from your doctor to participate. Please fax documentation or permission to ski to 760.934.0729.
8. Does the student have a history of seizures? Describe type: Grand or Petit Mal (Are they controlled, when was the last one?)

9. Are there any body parts sensitive to cold, heat or impact?

10. How does student respond to stress? What does a meltdown look like & how is it managed?

11. Are there any motivators?

12. Any fears or concerns?

13. What other activities does the student participate in?

14. What are the student's goals?

Does the student need any adaptive equipment:

- | | | | |
|-------------------------------------|--------------------------------------|--|--|
| <input type="checkbox"/> Outriggers | <input type="checkbox"/> Mono-ski | <input type="checkbox"/> Bi-ski | <input type="checkbox"/> Blind Bib / Guide Bib |
| <input type="checkbox"/> Snow Bike | <input type="checkbox"/> Edgy-Wedgie | <input type="checkbox"/> Tip Connector | <input type="checkbox"/> Walker <input type="checkbox"/> Reins |
| <input type="checkbox"/> Don't know | | | |

