



2011 YOUTH SPORTS FUNDING APPLICATION

ORGANIZATION INFORMATION

Please PRINT legibly.

Name of organization Mammoth Ski & Snbd. Ed. Fdn. Website MSSEF.org

Mailing address PO Box 845 Contact email lcarlson@mammoth-mtn.com

Chairperson Laurey Carlson Phone 760-934-4787

Treasurer Sheri Pieper Phone 760-934-6065

Tax ID Number 95-3574110

If you do not have a Tax ID number, has one been requested? Yes _____ No _____

Purpose of organization: To promote training, education and recognition of snowsport athletes participating on all snow sport teams in Mammoth Lakes.

FUNDING INFORMATION

Amount of funding request: \$2000.00

Please describe how the funds received in 2010 were spent: The funds were used to recognize snow sport athletes who applied for academic awards and travel assistance.

Please describe how the requested funding for 2011 will be used: In the same manner.

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

Auctions, t-shirt sales, membership dues and chair stickers.

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes _____ No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

PROGRAM INFORMATION

Duration of the program's season (days per year): Approximately 105-160 days from November - April

Number of youth participating: 450-500 total, 120 children members

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas): 42%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. – provide details):

Administrative 500, Fund raising 50, Events (social and races) 500

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

All participants of MMSST must sign an "Athlete Code of Conduct" agreement and maintain good behavior in

order to participate on a team. The school teams requirements are educational as well as behavioral. Athletes

are recognized by MSSEF during the season for outstanding behavior through team awards and education

awards at the end of the season and school year.

PROGRAM INFORMATION (cont.)

Outside of your program, what type of community programs or projects does your organization participate in?

Community Scholarship program, MMSA Race Department volunteer programs, Tamarack XC volunteer program

High Sierra Fall Century Ride, Eastern Sierra Disabled Sports, Mammoth Mountain Community Foundation, and

Mammoth Lakes Sports Council.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

This year again MSSEF is operating on a relatively small budget.

IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.

ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 25, 2011 BY 5:00 P.M. TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.

*Annie Phipps / Treasurer for 3/25/11
Laurrey Carlson / Chairperson*

MSSEF Profit & Loss Budget Overview September 2010 through August 2011

| | Sep '10 - Aug 11 |
|--|------------------|
| Ordinary Income/Expense | |
| Income | |
| Special Events & Activities | |
| Races | 0.00 |
| Dinners | 0.00 |
| Merchandise | 3,500.00 |
| Auctions | 0.00 |
| Raffles | 200.00 |
| Total Special Events & Activities | 3,700.00 |
| Membership Fees | |
| Platinum | 0.00 |
| Gold | 1,000.00 |
| Silver | 2,000.00 |
| Bronze | 2,000.00 |
| Family | 4,000.00 |
| Individual | 400.00 |
| Alumni | 0.00 |
| Total Membership Fees | 9,400.00 |
| Donations to MSSEF | |
| Contributions | 2,600.00 |
| Chair Stickers | 5,000.00 |
| Escrip | 140.00 |
| Gifts | 5,000.00 |
| Grants | 2,000.00 |
| Total Donations to MSSEF | 14,740.00 |
| Total Income | 27,840.00 |
| Gross Profit | 27,840.00 |
| Expense | |
| Events | |
| Kick Off | 1,000.00 |
| Dinners | 0.00 |
| Total Events | 1,000.00 |
| Program Expense | |
| Academic | 5,000.00 |
| Elite Athlete | 1,000.00 |
| High School Scholarships | 5,000.00 |
| Outstanding Athlete | 1,000.00 |
| End of the Year | 2,000.00 |
| Equipment | 0.00 |
| Race Travel Assistance | 10,000.00 |
| Total Program Expense | 24,000.00 |
| Management and General | |
| Bank Charges | 36.00 |
| Insurance | 1,400.00 |
| Professional Fees | 80.00 |
| Credit Card Fees | 720.00 |
| Secretary of State Fees | 20.00 |
| Discretionary | 0.00 |
| Attorney General Fees | 45.00 |
| Franchise Tax Board Fees | 0.00 |
| Office Supplies | 100.00 |
| Postage | 200.00 |

2:33 PM
03/25/11
Cash Basis

MSSEF
Profit & Loss Budget Overview
September 2010 through August 2011

| | <u>Sep '10 - Aug 11</u> |
|------------------------------|-------------------------|
| Web Site Fees | 31.00 |
| P.O. Box Rent | <u>36.00</u> |
| Total Management and General | 2,668.00 |
| Total Expense | <u>27,668.00</u> |
| Net Ordinary Income | 172.00 |
| Other Income/Expense | |
| Other Income | |
| Interest Income | 6.00 |
| Total Other Income | <u>6.00</u> |
| Net Other Income | <u>6.00</u> |
| Net Income | <u><u>178.00</u></u> |