



3/22/11

**RECEIVED**  
Town of Mammoth Lakes  
RECREATION DEPARTMENT  
MAR 22 2011

### 2011 YOUTH SPORTS FUNDING APPLICATION

#### ORGANIZATION INFORMATION

Please **PRINT** legibly.

Name of organization MUSD Husky Club Website \_\_\_\_\_

Mailing address P.O. Box 3509 Mammoth Lakes, CA Contact email bmillier@mammothusd.org

Chairperson Barbara Miller Phone (760) 924-5622

Treasurer Jim Maxey Phone (760) 6802 ext 513

Tax ID Number 770109661

If you do not have a Tax ID number, has one been requested? Yes \_\_\_\_\_ No \_\_\_\_\_

Purpose of organization: The purpose of the Husky Club is to provide quality childcare for children, grades K-5, attending Mammoth Elementary School. We welcome qualifying visitors.

#### FUNDING INFORMATION

Amount of funding request: \$ 6,000.00

Please describe how the funds received in 2010 were spent: Please see attached list of activities and expenses for 2010 - Exhibit A

Please describe how the requested funding for 2011 will be used: The funds will be used to provide a variety of summer activities for children. These activities will include fitness classes, nature programs, cooking, and crafts.

Funding will be used to pay for instructors, supplies, and transportation. Please see Exhibit B

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

The MUSD Husky Club was established in 1997 through a grant from the California Dept. of Education to provide subsidized childcare for students in grades K-5. Please see Exhibit C

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes  No   
If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We use Mammoth Creek Park and Shady rest Park for approx. two hours each visit. We have 6 visits planned for this summer for free play. Two hours of swimming at Whitmore Pool, every other week.

**PROGRAM INFORMATION**

Duration of the program's season (days per year): 247 days

Number of youth participating: 90-100

Percentage of Mammoth Lakes area **full-time** residents (including Crowley and other nearby areas): 95%

Number of **adult volunteer hours** involved with the program (specific program set up, maintenance, etc. – provide details):

The Husky Club is staffed by paid employees with a state required student/adult ratio of no more than 14:1  
*Please see Exhibit D*

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

The Husky Club has a code of conduct/appropriate behavior in place that is acknowledged and signed by parents. First notice of inappropriate behavior is given a warning. The second notice can result in suspension for three days. The third warning of this inappropriate behavior results in a one year suspension. This code of conduct applies to both children and adults.

**PROGRAM INFORMATION (cont.)**

Outside of your program, what type of community programs or projects does your organization participate in?

Our children participate in a number of Town activities annually as part of Husky Club and as students of MES. These include donating clothing to the Cast-off and Disabled Sports Thrift Store, Town July 4th Parade, manning a booth at the Town Halloween Carnival, and providing employment for workability students from MHS. During the summer, the Husky Club promotes and supervises weekly clean-up activities by picking up liter at the parks, on the bike paths, and at Whitmore Pool.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

The budget of the Husky Club is a part of the larger MUSD budget. Husky club operates entirely within its own fund, meeting all expenses with the revenue generated. Revenues fluctuate from month to month. Because we

are non-profit, all revenue supports program costs, the largest going to employee salaries and benefits. Our request is for funding for summer activities that are traditionally associated with summer camp activities, namely fitness, arts and crafts, and nature. Our operating budget has not allowed for many enrichment activities. We appreciate the opportunity the Town has offered in providing this grant money to youth programs.

**IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.**

**ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 25, 2011 BY 5:00 P.M. TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.**

Exhibit A

SUMMER 2010 TOWN GRANT ACTUAL EXPENSES

Bowling	\$180.00
Tennis Lessons	\$200.00
Karate	\$135.00
Color Me Mine	\$210.00
Soccer	\$100.00
Rockets	\$331.48
Field Sports	\$100.00
Bike Adventure	\$80.00
Creative Writing Adventure	\$160.00
Cooking Classes & Supplies	\$403.39
Jewelry Making	\$60.00
Flower Arrangements	\$277.60
Craft Class	\$140.00
Camera & Computer Class	\$100.00

Leggo's	\$50.00
Dance Classes	\$145.00
Field Trips	\$4,446.80
Total	<u>\$7,179.27</u>

66 CLASSES WERE OFFERED TO THE CHILDREN THIS  
SUMMER

# Mammoth Unified School District

Summer 2010

as of:

For: Husky Club

<u>Date</u>	<u>Day</u>	<u>Destination</u>	<u>Bus Miles</u>	<u>MUSD Miles</u>	<u>Driver Time</u>	<u>Trip Costs</u>
6/22/10	Tue	Shady Rest PU	6	0	1	\$43.27
6/23/10	Wed	Moto X (drop & PU)	9	0	2	\$76.25
6/25/10	Fri	Whitmore Pool	20	0	4.25	\$165.03
6/30/10	Wed	Chair 15 hike	11	0	2	\$83.11
7/2/10	Fri	June Lake Beach	42	0	4.5	\$246.17
7/7/10	Wed	Mam. Cons. Mines	16	0	4	\$145.64
7/9/10	Fri	Bishop Pool	84	0	6.25	\$429.93
7/13/10	Tue	Shady Rest PU	1	0	6	\$139.57
7/14/10	Wed	June lake Loop	62	0	7.5	\$382.84
7/15/10	Thurs	Jazz Jubilee	11	0	2	\$83.11
7/20/10	Tue	Mam. Creek Pk. PU	4	0	1	\$36.41
7/21/10	Wed	McLeod Lake	16	0	4	\$145.64
7/23/10	Fri	June Lake Beach	42	0	4.75	\$251.84
7/27/10	Tue	Horseshoe Lake	16	0	4	\$145.64
7/28/10	Wed	Rock Creek Lake	54	0	4	\$275.98
7/30/10	Fri	Whitmore Pool	20	0	4	\$159.36
8/4/10	Wed	Mono Lk. Park tour	74	0	6.5	\$401.31
8/6/10	Fri	June Lake Beach	42	0	4.5	\$246.17
8/10/10	Tue	Shady Rest PU	5	0	1	\$39.84
8/11/10	Wed	Bishop Bowling	84	0	4.75	\$395.90
8/13/10	Fri	Whitmore Pool	20	0	4.25	\$165.03
8/17/10	Tue	Mam. Creek Pk. PU	4	0	1	\$36.41
8/18/10	Wed	MMSA Gondola	26	0	1	\$111.87
8/20/10	Fri	June Lake Beach	42	0	4.25	\$240.49
			0	0	0	\$0.00

(24) trips total

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711      0      88.5      \$4,446.80

Exhibit B

MAMMOTH ELEMENTARY SCHOOL HUSKY CLUB  
SUMMER ACTIVITIES  
2011

Thank you for your continued support of the Mammoth Elementary School Husky Club summer program. We plan to offer a ten-week program. The following is a list of the activities and projected costs of these activities. Coaches and instruction are paid on an hourly basis.

ROCKET MAKING	\$300.00
BOWLING	\$200.00
TENNIS INST.	\$200.00
FIELD SPORTS	\$100.00
DANCE INST.	\$200.00
SOCCER INST.	\$100.00
ARTS & CRAFTS	\$260.00
SPECIALITY COOKING	\$300.00
KARATE	\$150.00
JEWELRY	\$60.00
LEGGO'S	\$130.00
FIELD TRIPS	\$4000.00
<hr/>	
TOTAL	\$6000.00

## Exhibit C

Childcare expenses are based on the parent's ability to pay. Parents requesting subsidized day care must meet income and need eligibility requirements. The Husky Club also provides childcare for fee-paying parents. The current full-day fee is \$34.40. These fees are set by the California Department of Education and must be adhered to in order to qualify for the subsidized portion of the program. We have charged a separate tuition for some activities, but find that the cost is prohibitive for those parents with more than one child or those just above the subsidized income limit.

Husky Club has also done fundraising by selling See's candy and operating a student store. Profits from these activities have declined in the past few years, as we are competing with school, soccer, ski team, etc. fundraisers. The economy has also affected us.

## Exhibit D

We believe the ideal student to teacher ratio is 10:1.

In addition, parents volunteer for activities that require lower ratios, such as swimming (6:1) and hiking (8:1).

# Expenditure Balances

District 40 -- Mammoth School District

Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/21/2011

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct. Spent
<b>1000-1999 CERTIFICATED SALARIES</b>							
1310 -- CERT SUPRVSR & ADMN SAL - REG	5,018.00	0.00	5,018.00	3,082.56	0.00	1,935.44	61.4
Total 1000-1999 CERTIFICATED SALARIES	5,018.00	0.00	5,018.00	3,082.56	0.00	1,935.44	61.4
<b>2000-2999 CLASSIFIED SALARIES</b>							
2110 -- CLASS INSTR AIDE SAL - REGULAR	130,000.00	-10,000.00	120,000.00	97,106.50	0.00	22,893.50	80.9
2210 -- CLASS PUPIL SUPPORT SAL - REG	45,805.00	-11,214.00	34,591.00	11,338.60	0.00	23,252.40	32.8
2310 -- CLASS SUPRVSR & ADMN SAL-REG	7,001.00	0.00	7,001.00	3,367.92	0.00	3,633.08	48.1
Total 2000-2999 CLASSIFIED SALARIES	182,806.00	-21,214.00	161,592.00	111,813.02	0.00	49,778.98	69.2
<b>3000-3999 EMPLOYEE BENEFITS</b>							
3101 -- STRS RETIREMENT CERTIFICATED	414.00	0.00	414.00	254.32	0.00	159.68	61.4
3102 -- STRS RETIREMENT CLASSIFIED	120.00	0.00	120.00	419.01	0.00	-299.01	349.2
3202 -- PERS RETIREMENT CLASSIFIED	21,300.00	0.00	21,300.00	15,320.63	0.00	5,979.37	71.9
3312 -- SOCIAL SECURITY CLASSIFIED	7,900.00	0.00	7,900.00	5,393.39	0.00	2,506.61	68.3
3331 -- MEDICARE CERTIFICATED	75.00	0.00	75.00	44.57	0.00	30.43	59.4
3332 -- MEDICARE CLASSIFIED	2,485.00	0.00	2,485.00	1,624.16	0.00	860.84	65.4
3352 -- RETIREMENT IN LIEU-CLASS	1,000.00	0.00	1,000.00	863.17	0.00	136.83	86.3
3411 -- H & W CERTIFICATED	0.00	0.00	0.00	611.48	0.00	-611.48	--
3412 -- H & W CLASSIFIED	21,131.00	0.00	21,131.00	19,121.56	0.00	2,009.44	90.5
3501 -- STATE UNEMPLOYMENT CERTIFICAT	25.00	0.00	25.00	22.17	0.00	2.83	88.7
3502 -- STATE UNEMPLOYMENT CLASSIFIED	800.00	0.00	800.00	806.55	0.00	-6.55	100.8
3601 -- WORKERS COMP CERTIFICATED	105.00	0.00	105.00	23.62	0.00	81.38	22.5
3602 -- WORKERS COMP CLASSIFIED	3,145.00	0.00	3,145.00	865.86	0.00	2,279.14	27.5
3802 -- PERS REDUCTION	4,200.00	0.00	4,200.00	1,606.81	0.00	2,593.19	38.3
Total 3000-3999 EMPLOYEE BENEFITS	62,700.00	0.00	62,700.00	46,977.30	0.00	15,722.70	74.9
<b>4000-4999 BOOKS AND SUPPLIES</b>							
4310 -- INSTR MATERIALS & SUPPLIES	8,000.00	0.00	8,000.00	5,014.77	0.00	2,985.23	62.7
4351 -- OPERATING SUPPLIES	2,000.00	0.00	2,000.00	1,662.51	0.00	337.49	83.1

Selection Criteria: District = 40; Fund = 12; Resource = 6060; Restricted & Unrestricted Filtered By: 40.jmaxey.External 1

# Expenditure Balances

District 40 -- Mammoth School District  
Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/21/2011

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct. Spent
4700 -- FOOD PURCHASES FOR FOOD SRVC	7,840.00	0.00	7,840.00	3,565.32	0.00	4,274.68	45.5
Total 4000-4999 BOOKS AND SUPPLIES	17,840.00	0.00	17,840.00	10,242.60	0.00	7,597.40	57.4
<b>5000-5999 SERVICES, OTHER OPER. EXPENSE</b>							
5200 -- TRAVEL & CONFERENCES	700.00	0.00	700.00	244.32	0.00	455.68	34.9
5910 -- TELEPHONE	3,500.00	0.00	3,500.00	1,782.57	0.00	1,717.43	50.9
Total 5000-5999 SERVICES, OTHER OPER. EXPENSE	4,200.00	0.00	4,200.00	2,026.89	0.00	2,173.11	48.3
<b>7300-7399 DIRECT SUPPORT/INDIRECT COSTS</b>							
7350 -- DIR SUPP/INDR CSTS INTRFND CHG	7,419.00	0.00	7,419.00	0.00	0.00	7,419.00	0.0
Total 7300-7399 DIRECT SUPPORT/INDIRECT COSTS	7,419.00	0.00	7,419.00	0.00	0.00	7,419.00	0.0
Total CHILD DEVELOPMENT FUND	279,983.00	-21,214.00	258,769.00	174,142.37	0.00	84,626.63	67.3

# Revenue Balances

District 40 -- Mammoth School District

Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/21/2011

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Uncollected Balance	Pct. Coll.
<b>8100-8299 FEDERAL REVENUES</b>							
8290 -- ALL OTHER FEDERAL REVENUES	20,110.00	0.00	20,110.00	0.00	0.00	20,110.00	0.0
Total 8100-8299 FEDERAL REVENUES	20,110.00	0.00	20,110.00	0.00	0.00	20,110.00	0.0
<b>8300-8599 OTHER STATE REVENUES</b>							
8530 -- CHILDREN'S CNTRS APPORTIONMENT	135,000.00	-35,281.00	99,719.00	82,771.00	0.00	16,948.00	83.0
Total 8300-8599 OTHER STATE REVENUES	135,000.00	-35,281.00	99,719.00	82,771.00	0.00	16,948.00	83.0
<b>8600-8799 OTHER LOCAL REVENUES</b>							
8660 -- INTEREST	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	0.0
8673 -- CHILDREN'S CENTER FEES	140,000.00	0.00	140,000.00	83,263.13	0.00	56,736.87	59.5
8699 -- ALL OTHER LOCAL REVENUES	9,783.96	0.00	9,783.96	14,993.99	0.00	-5,210.03	153.3
Total 8600-8799 OTHER LOCAL REVENUES	150,983.96	0.00	150,983.96	98,257.12	0.00	52,726.84	65.1
Total CHILD DEVELOPMENT FUND	306,093.96	-35,281.00	270,812.96	181,028.12	0.00	89,784.84	66.8