



**RECEIVED**  
MAR 25 2011  
Town of Mammoth Lakes  
RECREATION DEPARTMENT

## 2011 YOUTH SPORTS FUNDING APPLICATION

### ORGANIZATION INFORMATION

Please **PRINT** legibly.

Name of organization The Station Website www.thestationcamp.com

Mailing address PO Box 9133 Contact email jchan@thestationcamp.com

Chairperson Peter Bowman Phone 805.908.3605

Treasurer Rachel Bowman Phone 805.908.3606

Tax ID Number 26-1390036

If you do not have a Tax ID number, has one been requested? Yes  No

Purpose of organization: The Station is a non-profit youth camp that utilizes recreational outdoor activities like snowboarding and rock climbing to empower and positively impact youth's lives in and around Mammoth Lakes

### FUNDING INFORMATION

Amount of funding request: \$5,000

Please describe how the funds received in 2010 were spent: The Station did not receive any funding from the Mammoth Lakes Youth Sports Fund in 2010

Please describe how the requested funding for 2011 will be used: The Station will be running local day camps, high altitude sports team training and resident camps in Summer 2011. Funding will provide us with resources, staffing, marketing/advertising, materials for arts, crafts and games and meals primarily for the local day camps.

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

Grant and sponsorship requests, private donations, promotional initiatives (t-shirt sales and tree planting), camper registration fees, on-site camp store, yard sale and car sale.

YOUTH SPORTS FUNDING 2011

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes  No   
If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

In the past, we have utilized Mammoth Creek Park, Shady Rest Park and Whitmore Pool to host activities for our local day camps, resident camps and high altitude training camps.

**PROGRAM INFORMATION**

Duration of the program's season (days per year): On average our program's season runs 126 days/year

Number of youth participating: Up to 400 per season (summer and winter)

Percentage of Mammoth Lakes area **full-time** residents (including Crowley and other nearby areas): 15% annual

Number of **adult volunteer hours** involved with the program (specific program set up, maintenance, etc. – provide details):

366-400 volunteer hours for both summer and winter. Includes kitchen, dining, and on- and off-site activities

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

The Station promotes good sportsmanship and appropriate behavior, which are always encouraged and instilled

among campers and participants (i.e. volunteers and staff). All campers participate in an orientation that sets

guidelines for respecting the rules and each other to keep each person safe while at camp. Volunteers and staff

are trained and required to read and abide by the employment policy and procedures manual.

**PROGRAM INFORMATION (cont.)**

Outside of your program, what type of community programs or projects does your organization participate in?

We've held fundraisers for the Mammoth Mountain Ski/Snowboard Freestyle Teams to go to Nationals, hosted

local day camps, hosted a local church for 3 months when they had no building, hosted Disabled Sports with

Freedom in Motion with equestrian training, and hosted MLTPA and Sherwins Working Group meetings for at

least a year. We've also held a Ryan Hall event with over 250 runners and have had local kids and high

schoolers do community service hours and job shadowing during our camps.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

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**IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.**

**ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 25, 2011 BY 5:00 P.M. TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.**



# THE STATION

## 2011 Budget (Jan-March)

### Income

Donations	\$5,433.00
Horse Boarding	\$0.00
Lodging	\$14,656.00
Camp Registration Fees	\$25,756.00
Property Event Rental	\$500.00
Camp Store	\$881.00
Total Income:	<u>\$47,226.00</u>

### Expenses

Staffing Costs	\$12,000.00
Property Lease	\$6,000.00
Utilities	\$7,423.00
Camp Food	\$2,773.00
Program Activity Costs	\$4,514.00
Administrative Costs	\$358.00
Total Expenses:	<u>\$33,068.00</u>



# THE STATION

## 2010 Budget

### Income

Donations	\$70,917.00
Horse Boarding	\$26,002.00
Lodging	\$21,826.00
Camp Registration Fees	\$7,518.00
Property Event Rental	\$3,130.00
Camp Store	\$789.00
Total Income:	<u>\$130,182.00</u>

### Expenses

Staffing Costs	\$48,000.00
Property Lease	\$32,000.00
Utilities	\$16,644.00
Camp Food	\$16,310.00
Program Activity Costs	\$3,095.00
Administrative Costs	\$1,749.00
Total Expenses:	<u>\$117,798.00</u>