



2011 Measure R Fall Application Form

APPLICANT INFORMATION

ORGANIZATION

Name of Organization: Town of Mammoth Lakes
Type of Organization (non-profit, HOA, Govt.): Govt
Contact Person: Haislip Hayes, PE
Organization's Address: PO Box 1609
State / Zip: CA / 93546
Office Phone Number: 760-924-1554
Email Address: hhayes@ci.mammoth-lakes.ca.us
Internet Address: <http://www.ci.mammoth-lakes.ca.us/>

PROJECT SUMMARY

PROJECT CONTACT PERSON

Name: Haislip Hayes, PE
Mailing Address: PO Box 1609
State/Zip: CA / 93546
Home / Business Phone Number: 760-924-1554
Cell Phone Number: 619-208-7547
Email Address: hhayes@ci.mammoth-lakes.ca.us

- 1. Name of Project:** Meadow Creek Connector Path
- 2. Project Category:** Trails
- 3. Project Type** Implementation/Construction If Other please describe:
- 4. Measure R Funds Requested:** \$ 28,190*
*This amount should be the same as requested in the application.

RECEIVED
NOV 28 2011

Town of Mammoth Lakes
RECREATION DEPARTMENT

U: 76am

PROJECT APPLICATION

SECTION 1 - PRELIMINARY QUALIFICATIONS:

1. Does the project live within the DRAFT Parks and Recreation Master Plan; DRAFT Trail System Master Plan and/or the RecStrats Implementation Plan?

YES

If YES, please cite (page # & Section #): Trail System Master Plan - Page 19

2. Does the project/service meet the "Priorities & Principles" established by the Recreation Commission for the Fall 2011 Measure R Fall Funding cycle?

YES

If YES, please cite:

Finish Parks, Trails and Recreation projects that remain incomplete

3. Describe your project's service conceptual plan including the size, scope, type, design specifications, use, and budget, or budget document. (This should be an attachment to the application titled: "Project Concept Plan.")

This application is to provide matching funds to support design and construction of the Meadow Creek Connector Path. The Meadow Creek Connector Path will close a gap in the Town's multi-use path network. This will be accomplished by providing a combination of a an multi-use path (MUP) and class II bike lane that connects Mammoth Creek Park and the existing MUP at the intersection of Old Mammoth Road and Minaret Road (See Attachment A). The approved project is estimated to cost \$281,900 for all phases. 90% of the project funding will be provided by a State of California Bicycle Transportation Account grant. The grant requires a 10% match (\$253,710 grant / \$28,190 match).

SECTION 2 - PROJECT DESCRIPTION

1. Project Location

- A. If your project is Development (Design), Implementation (Construction), or Maintenance (Operational), what is the location (fields, Town or private property, etc...) of your project?**

The Meadow Creek Connector Path project will be located within Town of Mammoth Lakes right-of-way (ROW). The path be a MUP and run parallel to Minaret Rd on the east between Old Mammoth Road and Meadowcreek Lane. The path will be a class II bikelane along Meadowcreek Lane from Minaret Road to the dead end. The path will again be a MUP from the Meadowcreek dead end to the connection in Mammoth Creek Park

- B. If your project is Contractual Services where will your services be provided?**

2. Do you have approval to use the location (fields, Town or private property, etc...) identified in this application?

YES

If YES, Please provide documentation of approval All property is located within Town of Mammoth Lakes ROW.

If NO, describe how and when you will secure this approval?

3. Based upon your project type ("Project Summary" Question 3) who is / will be (organization & person) responsible for maintenance and operation upon completion of the project/service?

A. Maintenance: Town of Mammoth Lakes

B. Operation: Town of Mammoth Lakes

4. Will any Development (design) funds be required for your project or service?

YES

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

Of the total award \$50,000 (\$45,000 grant / \$5,000 match) as been allocated for design. Design work will begin after a survey is completed in the spring of 2012.

5. Will any Implementation (construction) funds be required for your project or service?

YES

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

Of the total award \$231,900 (\$207,900 grant / \$23,190 match) as been allocated for construction. Construction is currently scheduled for summer of 2013.

6. Will any Maintenance funds be required for your project or service?

YES

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

The project will not immediately need any maintenance funds. Eventually the project will require maintenance funds for repairs, sealing, and paint. This work can be anticipated and included in the Towns existing budget.

7. Will any Operational funds be required for your project or service?

YES

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

The project may require periodic sweeping.

8. Will any Replacement funds be required for your project or service?

NO

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

9. Will there be Contractual Service hours used for any phase of your project?

NO

If YES, please identify which phase, how many hours and the value of those hours:

10. Will there be volunteer hours used for any phase of your project?

NO

If YES, please identify which phase, how many hours and the value of those hours:

11. Have any public funds (Town Funds – includes Measure R) been previously committed to this project/service or project site?

YES

If YES, please identify amount and year of funding or award: \$10,000 in Measure R funds was committed during the Fall 2009 funding cycle to complete an alignment study.

12. Is Measure R your only funding source for this project/service?

NO

If NO, provide amount and source of additional funds (You will be required to provide proof of this funding)
\$253,710 in State Bicycle Transportation Account funding has been awarded to complete this project (See Attachment B)

13. Is your project/service going to have an impact (positive or negative) on existing use in the location you have identified?

(Please Describe)

The project will have a positive impact on the location. The project will add a beneficial, useable function to the road shoulder and ROW

14. Describe your plan for how the Town of Mammoth Lakes will manage/maintain oversight of this project/service.

The Town of Mammoth Lakes Public Works Department will manage the design and construction of the project.

SECTION 3 - PROJECT BENEFITS

- 1. Describe how your project/service provides a measurable community benefit (incremental visits, revenue, etc.) to the residents and visitors of Mammoth Lakes?**

The Meadow Creek Connector path will close a gap in the Town's trail system and provide a seamless path for commuters traveling to the Town's center from the Old Mammoth Area. The path will provide recreational opportunities and access to this underserved portion of Town. The Mammoth Lakes multi-use path system is becoming a major attraction within the Town of Mammoth Lakes. Completing the trail system will only encourage additional visitation. The Mammoth Lakes Trail System is an amenity that separates Mammoth Lakes from other resort communities. The current gap discourages use by wheelchairs, strollers, and families with small children

- 2. Is your project/service available for limited or year-round use? (Please describe the use.)**

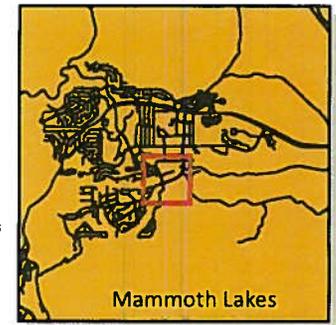
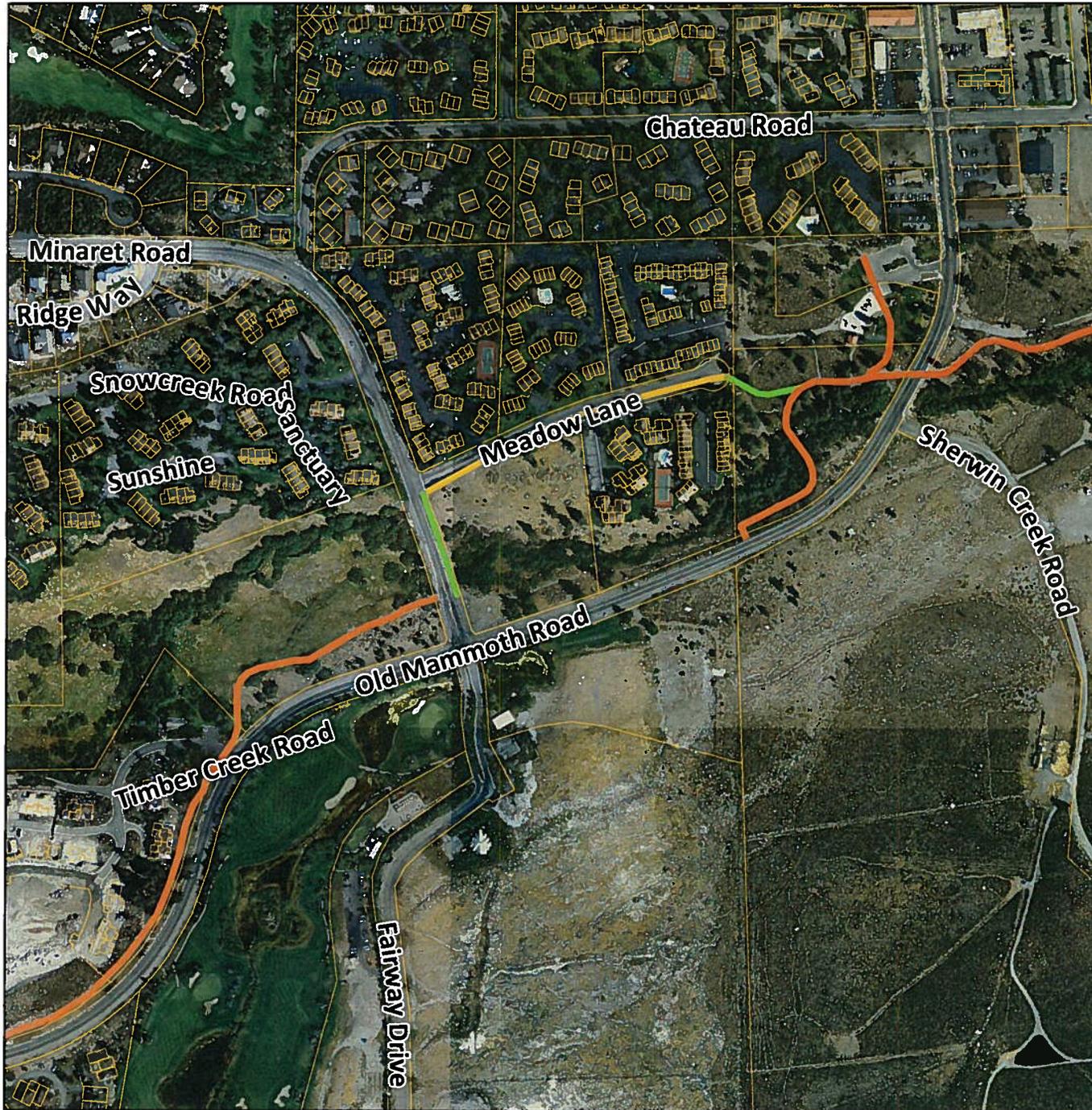
The path would be available for year-round use however, at this time there are no plans to groom it or clear it of snow during winter months

- 3. Describe the economic benefits of your project/service.**

The completion of the Mammoth Lakes Trail System will increase visitation to the Town and enhance the visitor experience. This project will bring the Town one step closer to completing the trail network.

- 4. Please provide any additional information you would like the Recreation Commission to consider when reviewing your application.**

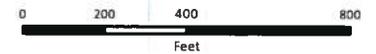
ATTACHMENT A



Town of Mammoth Lakes
 PO Box 1609
 Mammoth Lakes, CA
 93546
 (760) 934-8989
 mammoth-lakes.ca.us

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- **EXISTING MULTI-USE PATH**
Existing asphalt multi-use path.
- **PROPOSED CLASS I PATH**
Proposed off street asphalt multi-use path.
- **PROPOSED CLASS II PATH**
Proposed on street class II bike lane. Lanes will be striped and signed.



Attachment B

GENERAL FUND/STATE FUNDING								
BTA 1112-09-MNO-01, Town of Mammoth Lakes								
I hereby certify upon my own knowledge that budgeted funds are available for this encumbrance.								
Accounting Officer				Date	Funding			
<i>Jim C. Yu</i>				<i>10/10/11</i>	<i>\$ 253,710.00</i>			
Chapter	Statues	Item	Fiscal Year	PEC	PECT	Task	Fund Code	BTA Funds
33	2011	2660-101-0045	2011-2012	2030010	660	2200	0045	\$253,710.00
Unit - 3330 Project #: 0012000115 Phase: S								
Encumbrance Document ID (CT)			Charge District	Appr Category			Appr. Unit	
50BTA3034600			50	1112			12101	