



2011 Measure R Fall Application Form

APPLICANT INFORMATION

ORGANIZATION

Name of Organization: Town of Mammoth Lakes
Type of Organization (non-profit, HOA, Govt.): Government
Contact Person: Stuart Brown
Organization's Address: P.O. Box 1609
State / Zip: Mammoth Lakes, CA 93546
Office Phone Number: (760) 934-8989 ext. 210
Email Address: sbrown@ci.mammoth-lakes.ca.us
Internet Address: www.ci.mammoth-lakes.ca.us

PROJECT SUMMARY

PROJECT CONTACT PERSON

Name: Stuart Brown
Mailing Address: As above
State/Zip:
Home / Business Phone Number:
Cell Phone Number: (760) 709-2481
Email Address:

1. **Name of Project:** Recreation Programming Enhancement - Gymnastics/Tennis Backboard

2. **Project Category:** Recreation

3. **Project Type** Implementation/Construction If **Other** please describe:

4. **Measure R Funds Requested:** \$ 6,197.28*

*This amount should be the same as requested in the application.

RECEIVED
NOV 28 2011

Town of Mammoth Lakes
RECREATION DEPARTMENT

11:32am

PROJECT APPLICATION

SECTION 1 - PRELIMINARY QUALIFICATIONS:

1. **Does the project live within the DRAFT Parks and Recreation Master Plan; DRAFT Trail System Master Plan and/or the RecStrats Implementation Plan?**

YES

If YES, please cite (page # & Section #): Goal 4 of the DRAFT PRMP states that the Town will "Provide and encourage a wide variety of outdoor and indoor recreation readily accessible to residents and visitors of all ages." Better utilization and maintenance of existing facilities and equipment" scored a 9.3 in the Final Consolidated Element Project List as referenced on page 29 of the Town Council adopted RecStrats II - Implementation Strategy. Municipal Sports and Recreation is also Strategy 3 of RecStrats.

2. **Does the project/service meet the "Priorities & Principles" established by the Recreation Commission for the Fall 2011 Measure R Fall Funding cycle?**

YES

If YES, please cite: The equipment meets the first priority: "Finish Parks, Trails and Recreation projects that remain incomplete." The introduction of the gymnastics/tumbling program is also identified in Strategy 1 of the Town of Mammoth Lakes Recreation Plan: "Offer a variety of recreation activities that serve both residents and visitors of all ages."

3. **Describe your project's service conceptual plan including the size, scope, type, design specifications, use, and budget, or budget document. (This should be an attachment to the application titled: "Project Concept Plan.")**

Gymnastics:

Due to the overwhelming success of the gymnastics/tumbling program offered at the Community Center the Town is striving to expand the program. The plan is to purchase new equipment that will serve to retain existing participants, and acquire and introduce new participants. Currently, three age sessions are offered for this successful municipal year-round gymnastics/tumbling program offered by Michele Dejong at the Community Center.

- 3-5 yr olds – Saturday: 9:00 a.m. – 10:00 a.m.

- 5-8 yr olds – Saturday: 10:15 a.m. – 11:15 a.m.

- 8-12+ yr olds – Wednesday: 4:30 p.m. – 6:00 p.m. & Saturday: 11:15 a.m. – 12:30 p.m.

Fees are only \$50/month (8 sessions) for residents and \$60/month for non-residents. Five session Punch Cards are available for \$50 and Private lessons are available upon request at \$20 for 30-45 minutes. Drop-ins are welcome and encouraged - first one is FREE!

Tennis:

The Tennis backboard will be installed on the existing fencing at a designated court of the Community Center Tennis Courts. Because the board is permanently mounted, any tennis enthusiast can utilize the equipment. No lessons or reservations are required. Based on the recommendation of Tom Sherry our new Tennis Pro, the Recreation Department selected this piece of equipment over a tennis ball machine because of its community use, low cost versus a machine and availability for all ability levels and ages. Bishop has the same piece of equipment on their courts (see appendix) and Tom encourages all his students to improve their strokes on the backboard – day and night!

The items proposed for purchase are included in the budget attachment.

SECTION 2 - PROJECT DESCRIPTION

1. Project Location

- A. If your project is Development (Design), Implementation (Construction), or Maintenance (Operational), what is the location (fields, Town or private property, etc...) of your project?**

The program will be offered at the Town-owned Community Center, located at 1000 Forest Trail, while the tennis backboard will be available for use at the Community Center Tennis Courts.

- B. If your project is Contractual Services where will your services be provided?**

As above...

2. Do you have approval to use the location (fields, Town or private property, etc...) identified in this application?

YES

If YES, Please provide documentation of approval : It is a town owned facility managed and operated by the Recreation Department.

If NO, describe how and when you will secure this approval?

3. Based upon your project type ("Project Summary" Question 3) who is / will be (organization & person) responsible for maintenance and operation upon completion of the project/service?

A. Maintenance: The Town of Mammoth Lakes Parks Maintenance Department will be responsible for any maintenance of the equipment

B. Operation: The Town of Mammoth Lakes Recreation Department will be responsible for the programming of the equipment

4. Will any Development (design) funds be required for your project or service?

NO

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

5. Will any Implementation (construction) funds be required for your project or service?

YES

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

Gymnastics: Staff will be required to install and assemble the equipment at the Community Center and Tennis Courts. The gymnastics equipment will be assembled and used upon delivery. Please see attached budget for the cost of the equipment.

6. Will any Maintenance funds be required for your project or service?

YES

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

Staff is anticipating annual maintenance of both the gymnastics equipment and tennis backboard. This would occur when the gymnastics equipment is not in use or prior to and after the tennis season. Staff is not anticipating moving the board into storage after the season, unless it is required. Maintenance costs of \$200/year are proposed.

7. Will any Operational funds be required for your project or service?

NO

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

8. Will any Replacement funds be required for your project or service?

YES

If YES, please describe what is required, when it's required, the timeline (schedule) and cost:

Staff is estimating replacement funds for the gymnastics equipment after 7 - 10 years depending on use and the particular piece of equipment. For example the mats will wear faster than the existing balance beam and vault. The cost to replace the equipment would be budgeted over several cycles. A total budget of \$10,000 is anticipated.

9. Will there be Contractual Service hours used for any phase of your project?

YES

If YES, please identify which phase, how many hours and the value of those hours:

The gymnastics program is offered to the community under a Professional Services Agreement with Michele Dejong.

No contract is required for the installation or use of the tennis backboard.

10. Will there be volunteer hours used for any phase of your project?

YES

If YES, please identify which phase, how many hours and the value of those hours:

The Mammoth Lakes Tennis Club will be assisting the town in locating and installing the tennis backboard. No volunteer hours are scheduled for the gymnastics program.

11. Have any public funds (Town Funds – includes Measure R) been previously committed to this project/service or project site?

YES

If YES, please identify amount and year of funding or award: The Town Council awarded \$6,694.00 of Measure R funds in the 2010 Fall Award cycle.

12. Is Measure R your only funding source for this project/service?

YES

If NO, provide amount and source of additional funds (You will be required to provide proof of this funding)
Yes. The current FY2011-12 Recreation Budget does not have any "Capital Outlay" funds budgeted, nor sufficient funds in "Recreation Supplies" to purchase the equipment.

13. Is your project/service going to have an impact (positive or negative) on existing use in the location you have identified?

(Please Describe)

Staff believes that the tennis backboard will have a positive impact on use at the Community Center Tennis Courts. Current Parking spaces are sufficient at the courts and community center to handle the increased usage. Presently, parents drop their children at the community center so no additional parking is required for gymnastics.

14. Describe your plan for how the Town of Mammoth Lakes will manage/maintain oversight of this project/service.

These programs will be managed and maintained like any other Town of Mammoth Lakes recreation program. The instructor is contracted with the Town and all administration, marketing and management of the program will be the responsibility of the Recreation Department.

The Mammoth Lakes Tennis Club and Tennis Pro will also provide oversight and feedback on the usage of the tennis backboard.

SECTION 3 - PROJECT BENEFITS

1. Describe how your project/service provides a measurable community benefit (incremental visits, revenue, etc.) to the residents and visitors of Mammoth Lakes?

See Appendix "C"

2. Is your project/service available for limited or year-round use? (Please describe the use.)

For gymnastics both residents and visitors between the ages of 3-18 years will be able to participate in this year-round indoor activity. For tennis, every age group, ability level and socio-economic demographic will be able to use the Tennis Backboard.

3. Describe the economic benefits of your project/service.

The gymnastics program currently represents 10% of the Recreation Department's gross revenue budget.

As this program (tennis) is primarily targeted to residents, it is difficult to describe or measure the economic benefit of this project/service.

4. Please provide any additional information you would like the Recreation Commission to consider when reviewing your application.

The U.S. National Physical Activity Plan has a vision: "One day, all Americans will be physically active and they will live, work and play in environments that facilitate regular physical activity." The Parks and Recreation industry has the responsibility to provide access, create affordable programs, and educate its residents and visitors on the benefits of physical activity. Both of these programs deliver on that promise.

SECTION 4 – PROJECT FEASIBILITY

For any new project request not previously funded by Measure R, please complete the feasibility portion of your application that includes the demand, cost and feasibility analysis. The Recreation Commission may ask for a professional feasibility study conducted by a consultant depending on the cost and scale of your project.

DEMAND ANALYSIS:

1. Competitive Supply Analysis

- A. Provide a review of both direct and indirect competition and the strengths and weaknesses of the competition (SWOT) – identification of where the proposed project fits within the marketplace.

Gymnastics:

No other gymnastics programs are currently operating in the Eastern Sierra, so there are no direct competitors to the Town's Gymnastics program.

Strengths: Instructor, equipment, fees, 3-year program, indoor, year-round program, high attendance

Weakness: venue, low ceiling, and limited ability to expand program.

Opportunities: Offer additional multi-day camps, expand product offerings, contract additional instructor.

Threats: instructor leaves, venue

Tennis:

Snowcreek Athletic Club offers a strong tennis program with camps, lessons and events. No tennis backboard currently exists at the facility. The only tennis backboard is installed at the Community courts in Bishop (see attached).

Strengths: No cost for the participant, only tennis backboard in Mammoth Lakes, location, support from MLTC,

Weakness: None

Opportunities: Ability to provide an enhancement amenity

2. Identification of Market Opportunity

- A. Identify the long term opportunity that the project presents.

Gymnastics: As stated, the program provides a year-round, indoor program for primarily the residents of Mammoth Lakes. The target market is local youth between the ages of 4-18.

Tennis: The tennis backboard appeals to all ability levels and ages in Mammoth Lakes. The target market therefore is the community and visitors of Mammoth Lakes between the ages of 1 - 100 that have an interest in improving and playing tennis.

3. Describe the targeted users of your project/service. (Include numbers of participants)

Gymnastics: The targeted users are between the ages of 4 -18. 685 users participated in gymnastics in a 12 month period.

Tennis: The target market therefore is the community and visitors of Mammoth Lakes between the ages of 1 - 100 that have an interest in improving and playing tennis.

4. Projected Multi-Year Demand Analysis

A. Provide the projected demand with assumptions.

Gymnastics: Staff anticipates the program will grow at approximately 20% per calendar year (see question 5).

Tennis: There is little ability for staff to provide projected demand of the tennis backboard as it is a free product available for all users. Staff does anticipate high usage among all age groups. Especially players who do not have a tennis partner, or children looking to hit a ball an improve their strokes or to just have fun!

5. Projected Multi-Year Revenue Projections

A. Projected revenue with pricing assumptions.

Gymnastics:

	Participants	Gross Revenue	Net Revenue*
2010/11	685	\$6,850.00	\$1,370.00
2011/12	822	\$8,220.00	\$1,644.00
2012/13	987	\$9,870.00	\$1,974.00
2013/14	1185	\$11,850.00	\$2,370.00
2014/15	1422	\$14,220.00	\$2,844.00

Pricing Assumption: \$10.00 rev./session

Staff is assuming that the gymnastics program will grow both participants and revenue at a rate of 20% per year.

*As per the Professional Services Agreement with the contract instructors the Town nets 20%.

COST ANALYSIS

1. Provide the estimated one-time of annual costs for each phase of your project or service. (Where applicable)

A. Land acquisition costs:	\$0.00
B. Equipment acquisition:	\$6,197.28

C. Site preparation/demolition and site prep costs:	\$0.00
D. Entitlement costs:	\$0.00
E. Architect and planning costs:	\$0.00
F. Construction costs:	\$0.00
G. Operational costs:	Contract program
H. Maintenance costs:	\$200/year
I. Programming costs:	Contract program
J. Other:	N/A

FEASIBILITY ANALYSIS

1. Project and Financial Assumption

A. Please state assumptions which are the basis of the pro forma development.

The primary assumption is the continuation of the program at the Community Center. If the Recreation Department was not able to continue to use the community center for gymnastics, another venue would have to be sourced. Other assumptions include fees, program participants, and availability of certified gymnastic instructors.

No financial assumptions were made for the tennis backboard.

2. Multi-Scenario Pro Forma's

A. Provide a number of pro forma scenarios to understand financial projects feasibility. Within this element it is recommended that a 5 year operating budget be developed.

This is a contract instructor program therefore; the operating budget must adhere to the terms set forth in the Professional Services Agreement. Typically, 80% of the revenue is set aside for the instructor and 20% is for Town administration of the program.

3. Risk Analysis

A. Identify project risks.

The primary project risk is an unforeseen increase of the equipment or loss of venue.

4. Project Schedule

A. Identify the necessary implementation tasks required for your project or service.

The primary implementation task is the purchase of the equipment. Staff is required to follow the Measure R tool/process and Town of Mammoth Lakes Municipal Code 3.20.190.

5. Quality of Life Analysis

A. Identify positive and negative project effects on the quality of life for the community of Mammoth Lakes.

Gymnastics and tennis are "core" community recreation programs that deliver quality of life experiences for both residents and visitors. The purpose of the Town's recreation programs are to create a culture within the community that supports physically active lifestyles, and contributes to our mission of "Delivering seamless recreation in the Eastern Sierra where collaboration ensures quality life experiences for generations."

As per RecStrats, Core Strategy 3: Municipal Sports & Recreation is "To provide local residents with high-quality recreation facilities and diverse programming that can lead to an improved quality of life."

The use of recreation for community enhancement and quality of life improvements makes the Town of Mammoth Lakes a desirable place to live and serves as a key attractor for business and labor.

Appendix

- A. Measure R Funding Request
- B. Gymnastics Equipment & Tennis Backboard information
- C. Section 3: Project Benefits
- D. "Measure R at Work" - Mammoth Times, February 11-17, 2011
- E. Tennis Backboard at Bishop

2011 Measure R - Recreation Programming Enhancement Equipment		
ACTIVITY	ITEMS	COST
Gymnastics	Vault boards, handspring machine, exercise band, educational DVD's, sting mat and wide piroutte bar	\$ 2,934.85
Tennis	Bakko Ecomony Flat Series Tennis Backboard (8'x16')	\$ 1,899.99
5% contingency		\$ 225.65
Tax		\$ 386.79
Shipping		\$ 750.00
		\$ 6,197.28

2011/12 TOML GYMNASTICS PROGRAM MEASURE R EQUIPMENT APPLICATION

ITEM	LINK/PICTURES	USE	PRICE	EXTRA NOTES
Vault board Stratum JR.	http://www.gymsupply.com/vaultboardaaistratumjr.aspx	Vault board for small gymnast	\$ 460.00	
Vault board Stratum	http://www.gymsupply.com/vaultboardaaistratum.aspx	Vault/bar training for all	\$ 770.00	
Handspring machine	http://www.gymsupply.com/handspringmachine.aspx	Back handspring training	\$ 610.00	Size 40" (100cm) LG purple/yellow
Kip Swing	http://www.gymsupply.com/kipswing.aspx	Uneven bar swinging aid	\$ 65.00	
Exercise band	http://www.gymsupply.com/exerciseband4.aspx	Bars/muscle building	\$ 3.50	Large (Blue)
"	"	"	\$ 3.00	Medium (Green)
"	"	"	\$ 2.50	Small (Red)
Warm ups/games DVD	http://www.gymsupply.com/dvdcoolgamesandfunwarm-upsforrecreationalgymnasticsclasses.aspx		\$ 59.95	
Combination Tumbling DVD	http://www.gymsupply.com/combinationtumblingdvd.aspx		\$ 25.95	
Coaching DVD 3disc set	http://www.gymsupply.com/dvdcoachingforgreatnessbyjasonselk.aspx		\$ 75.00	
Working through fear DVD	http://www.gymsupply.com/dvdworkingthroughfearbyjasonselk.aspx		\$ 29.95	
			\$ 2,104.85	
TOTAL FOR gymsupply.com				
Sting Mat	http://www.spiethanderson.com/product.cfm?categoryId=1&subcategoryId=47&productId=99	Softer landings on COLD mats	\$ 375.00	2mx3mx5cm
Wide pirouette Bar	http://www.spiethanderson.com/product.cfm?categoryId=1&subcategoryId=38&productId=154	pirouette moves on bars/squat on and release moves	\$ 455.00	
TOTAL FOR spiethanderson.com			\$ 830.00	
GRAND TOTAL			\$ 2,934.85	*
*Not including freight cost. I can do either sting mat or soft spot mat!				
shipping			\$ 500.00	
Grand total			\$ 3,434.85	

-B-

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AAI Junior Competition Vault Board



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Your Price: \$465.00

Item Number: 407599A

Manufacturer: AAI

Please allow 3-4 weeks for delivery!
Similar qualities of the Stratum Vault Board, but made to accommodate developmental gymnasts

- USAG levels 4 & 5 approved
- Utilizes three zinc-plated springs to meet the needs of the gymnast's weight and ability
- Constructed of TAC/10 cover with 5/8" polyethylene foam or gray carpet with 1/2" polyethylene foam
- 36" x 23 5/8" x 8 1/2" (91 x 60 x 22cm)

Each Stratum Vaulting Board meets the latest FIG specifications.

DGS also offers vault recovery service for local NE gyms or clubs. We can also switch them out to the Tac/10 material. Please contact us at 800-932-3339.

We are not responsible for typographical errors. Prices are subject to change without prior notice.

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- Champions Velcro \$41.95
- Kip Wheel \$144.95
- Tap Eze Bar \$99.95
- Nastia Liukin Club Junior Training Bar - NEW!
- Nastia Liukin Club Junior Training Bar - NEW!
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 <p>AAI Tac/10 Junior Competition Vault Board</p> <p>Your Price: \$490.00</p> <p>AAI Tac/10 Junior Competition Vault Board</p>	 <p>AAI Adjustable 8-Coil Stratum Vault Board</p> <p>Your Price: \$770.00</p> <p>AAI Adjustable 8-Coil Stratum Vault Board</p>	 <p>AAI TAC/10 LZT Vault Board</p> <p>Your Price: \$810.00</p> <p>AAI TAC/10 LZT Vault Board</p>	 <p>AAI Eight Coil Spring Vault Board</p> <p>Your Price: \$776.00</p> <p>AAI Eight Coil Spring Vault Board</p>	 <p>AAI Junior Spring Vault Board</p> <p>Your Price: \$280.00</p> <p>AAI Junior Spring Vault Board</p>
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AAI Adjustable 8-Coil Stratum Vault Board

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Your Price: \$770.00

Item Number:
407228

Manufacturer: AAI

Please allow 3-4 weeks for delivery!
 This premium vault board uses the latest technology for dynamic results

- FIG approved
- Meets USAG, NCAA, NFHS and AAU competition specifications
- Front of the board is held at the desired tension and shape with nylon webbing strap, designed to prevent shifting
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Your Price: From \$450.00 to \$1,490.00

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Manufacturer: AAI
Essential equipment for teaching back handsprings

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- Made of 18 oz. vinyl covers and polyurethane filler

Nastia Liukin Champions Women's Uneven Bar Hook & Loop Grips



\$41.95

Kip Wheel



\$144.95

Tap Eze Bar



\$99.95

Nastia Liukin Club Junior Training Bar - NEW!



From \$280.00 to \$295.00

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Your Price: From \$845.00 to \$1,255.00
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 <p>Kip Wheel Your Price: \$144.95</p>	 <p>Super Bar Pads</p>	 <p>Gym Trix</p>
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Your Price: \$65.00

Item Number:
DGS-KIP SWING

Manufacturer:
DGS 9.9

This is a great training aid for all your beginning kippers. Adjustable to fit gymnasts of all sizes. This device will have your athletes doing their first kip in no time at all. Get yours today!

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Your Price: From \$2.50 to \$3.50

Manufacturer: DGS 9.9

- Exercise band is available pre-cut, individually polybagged, 4-foot strips
- Band is used for rehabilitation, conditioning, and training.
- No-Latex formulation is the most versatile band because it can be used by people with a latex sensitivity, as well as anyone else.
- All exercise bands are lightweight, take up minimal room, and are highly portable.

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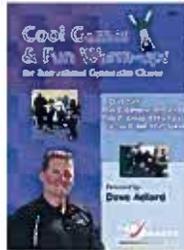
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Item Number: DGS-DVD93

Manufacturer: Gym Smarts

for Recreational Gymnastics Classes

Are you interested in raising morale? Raising income? Creating excitement in your programs? Boosting attendance and retention? Here are tried-and-true methods to make your gym one of the happiest places ever! These two DVDs features games and fun activities for warm-up, conditioning, skill development and more, with choices for all age groups. Disk 1 will focus on General Use activities that can be used for any situation. Disk 2 features advanced activities that can be used to spice up conditioning, develop skills and have a ton of fun doing it! It includes lots of group activities and skill-specific ideas. Dave Adlard is a long time coach who has taught clinics and congresses around the world. He also runs some of the most successful events in the country. For years he ran the Region 2 congress for the pacific northwest. Dave and his wife Lisa have a gym in Coeur d Alene, Idaho where they have a very fun, exciting and successful program.

PRESENTED BY

Dave Adlard

CATEGORIES

Recreational Gymnastics - For the Gym

RELEASE DATE July 2008

\$54.95

DIRECTED BY Tom Beach

RUNNING TIME 94 minutes

PUBLISHER TRB Design, Inc

This (NTSC) DVD is Code and Region Free; it can be played on any DVD.

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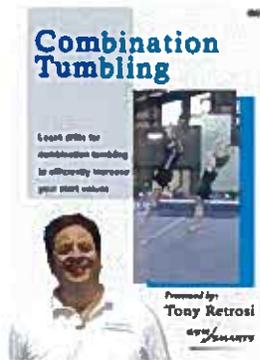
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Item Number:
DGS-DVDCOMBINA

Tony Retrosi DVD, Combination Tumbling, covers several drills and skills to learn tumbling combinations that will increase your start values. He covers exercises to develop and increase leg strength necessary to learn and perform combination tumbling both forwards and backwards, combination forward tumbling, combination backwards tumbling, and integrating forward and backwards together. Tonys athletes demonstrate front flysprings, series of front flips, twisting forwards, whip-backs, and twisting backwards. His explanations are clear with excellent demonstrations from his athletes. This is a great video for any club or program

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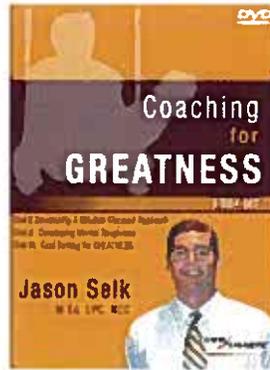
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Item Number:
DGS-DVDGREAT

Manufacturer: Gym Smarts

These DVDs cover how to develop focused vision, goals, strategic game plans, a system of mental tools with a solution-focused approach to put them all into action.

Move over Anthony R. and make room for Jason Selk, Sports Psychology for the World Champion St Louis Cardinals.

Coaching for Greatness is proven to be simply the best psychology program for improving coaching and athletic performance.

Disk I: Developing A Solution-Focused Approach will teach athletes,

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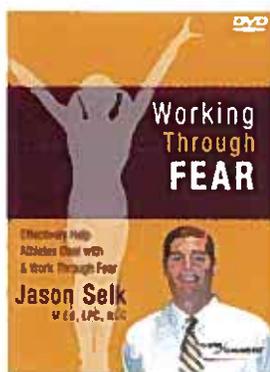
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Item Number: **DGS-DVDWORKING**

Manufacturer: Gym Smarts

Topics include: understanding fear, working the questionnaire, methods of dealing, what professionals do, and what will work for you.

This DVD is a complete guide of the tools available to effectively help athletes deal with and work through fear. Coaches will learn the three-step process that research has proven to be the most effective manner in which to help athletes master their fears. Coaches get to experience firsthand the importance of developing goals and making strategic plans while creating the motivational system necessary for action to overcome all blocks in training and competition. Topics include: introduction, understanding fear, working the questionnaire, two methods of dealing with fear, what professionals do, and what will work for you.

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Jason Selk
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Uneven Pro Bars - 121PB

Pro Bars - the widest adjusting Uneven Bars in the World - allow taller and collegiate gymnasts to expand their skill level without fear of hitting the lower rail.

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Competition High Bar - 136A

The Competition High Bar is manufactured with our exclusive 8 point cable attachment system. Maximum flex is obtained with 2 point attachment on the head castings and 2 point attachment on the uprights.

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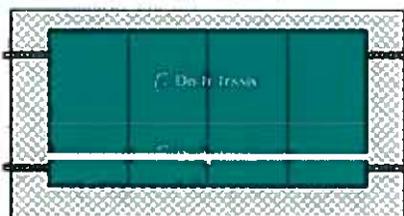
Bakko Economy Flat Series Backboard 8' x 16'

\$1,899.99

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Description

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Product Description

Bakko Economy Flat Series Backboard 8' x 16' (Model #BE8x16)

Size: 8' x 16'

Visually looks like 8' Flat Slimline series. Designed to compete with those who build wood backboards. Each panel contains sound deadening interior (no metal interior frame) and is encased in the same outer fiberglass and gel coat shell coated with Imron paint. Three horizontal rows of pressure treated 2x4s (provided) are mounted to fence post. Holes are then drilled through panels at appropriate heights (instructions explain this) and attach panels with provided green faced bolts.

Do It Tennis is not responsible for the set up of the new backboard.

Shipping company policies state curbside delivery only for residential deliveries.

That means the shipping company will not bring the backboard into your backyard or onto your court. For commercial deliveries, shipping company policies state loading dock delivery or curbside only. You should prepare for receiving your backboard by having people on hand to move the backboard to its intended area of use.

Installation requires more carpentry skill, however it remains very simple and quick to mount. It is quieter than an average wood backboard. It looks much better and does not fade, warp, peel or rot in 2-3 years like wood backboards. Economy series is competitive in price when factoring cost of materials, design and construction, filling, painting/repainting, installation and labor of a wood backboard. Economy series is often sold for driveways and backyards but requires mounting 2 or 3 standard fence post in the ground. Space required: Width of backboard and length of 40' (service practice requires 39', distance from baseline to backboard). Typically purchased by budget conscious court owners, driveways, schools and parks where noise is not a major issue.

PLEASE NOTE: IT WILL TAKE 3-5 WEEKS FROM TIME OF PURCHASE TO SHIP THIS ITEM.

WARRANTY INFORMATION FROM THE MANUFACTURER:

Bakko Bak Bord will honor a ten (10) year pro-rated limited warranty for our tennis backboards. The warranty includes issues such as structural integrity of each panel, no major warping, peeling, delaminating/separating or decomposition of panels. A one (1) year warranty applies to the Imron paint used for the exterior of the panels; this includes cracking, peeling, fading and oxidation. Imron, while the most expensive and an airplane/automobile grade paint, will eventually show signs of age, especially when exposed constantly to the outdoors. The signs include oxidation and light color fading. Different areas will experience paint deterioration quicker than other, for example Hawaii and Florida, with high salt content in the air, tropical climate and intense sun will experience oxidation faster than a state like Nebraska. The location and direction the backboard is situated in accordance to direct sun can also cause longevity of paint. If questions arise regarding panels oxidizing, please contact us and we can assist you in steps to restore your backboard.

The warranty does not cover the following items: vandalism, Acts of God, extreme weather conditions, marking or scratching not related to tennis usage, elements such as tree sap or animals (example: woodpeckers) or improper installations. The installation should follow manufacturer recommendations. The warranty does not cover hardware items such as channel, tape, nuts and bolts; just panels. If in extremely tropical climates, Bakko can provide galvanized or stainless hardware to increase the life span. The warranty is not valid if panels are cut or gouged, exposing the interior structure. Interior structural material exhibiting signs of imprinting on panel face does not constitute a warranty claim. The warranty is null and void if the tennis backboard is used for reasons other than it is intended for, practicing tennis with tennis balls.

The warranty is effective once the bill of lading is signed by receiver. Damage occurring during freight delivery or by the freight company that is accepted without notation as damaged on the bill of lading is not covered by warranty. All damage during shipping should be noted on bill of lading, this is not a warranty issue, but a damage shipping claim from the carrier. All shipments are F.O.B. from manufacturer.

Bakko Bak Bord is in its third decade of business and will assist owners of our backboards with any questions or concerns.

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Bakko Tennis Backboards and Rebound Nets

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Bakko Single Curve Series Backboard 10' x 20'
\$4,999.99



Bakko Professional Flat Series Backboard 10' x 20'
\$4,699.99



Bakko Single Curve Series Backboard 10' x 16'
\$3,999.99



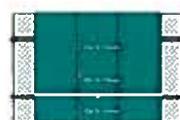
Bakko Professional Flat Series Backboard 10' x 16'
\$3,899.99



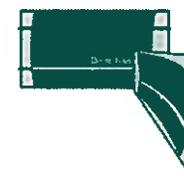
Bakko Economy Flat Series Backboard 10' x 20'
\$3,599.99



Bakko Slimline Flat Series Backboard 8' x 20'
\$3,299.99



Bakko Professional Flat Series Backboard 10' x 12'
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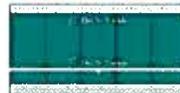
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Bakko Slimline Flat Series Backboard 8' x 16'
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Section 3: Project Benefits

Question 1: “Describe how your project/service provides a measurable community benefit (incremental visits, revenue, etc..) to the residents and visitors of Mammoth Lakes.”

Gymnastics

Women’s gymnastics is one of the most beloved sports in the Olympic Games. Every four years a new star is born as the Olympic All-Around Champion is crowned. Mary Lou Retton, Carly Patterson and Nastia Liukin all obtained this prestigious title! This discipline requires incredible strength and flexibility. Although most sports have seasons, gymnastics is a year-round commitment for athletes at the upper levels.



Of the four events in women’s gymnastics — Vault, Uneven Bars, Balance Beam and Floor Exercise, residents and visitors in this Town managed program will learn the fundamentals of gymnastics, including tumbling, balance beam and to an extent, floor exercise under the guidance of certified Level 1-5 coach and level 8 competitor Michelle DeJong.

Providing a year-round indoor activity is a considerable community benefit for both our residents and visitors. Although it is hard to financially quantify the community benefit of the program, measuring the success of the program will be clearly evident on the children’s faces...BIG grins!

In the first year (8 months) the program has generated 685 participants and \$6,850 of gross revenue. With continued support from the Recreation Commission and community, Staff anticipates this program will grow twenty percent every year.

Tennis Backboard

Based on the recommendation of Tom Sherry our new Tennis Pro, the Recreation Department selected this piece of equipment over a tennis ball machine because of its broad community use, low cost, and availability for all ability levels and ages.

Perhaps, the greatest community benefit of the Tennis Backboard is that it’s free and it appeals to all ability levels and ages in Mammoth Lakes. The target market therefore is the entire community and visitors of Mammoth Lakes between the ages of 1 - 100 that have an interest in improving and playing tennis.

Tennis backboards and rebound nets are the perfect solution when a partner is not available.

The inventor and creator of Bakko backboards started the company out of a necessity to save himself from listening to endless hours of tennis practice on the walls of his garage. Tennis backboards can also prevent costly repairs as a hard hitting tennis ball, can over time cause

damage to those walls. These benefits, added to the incalculable benefits to your game make tennis backboards a priceless addition to your workout routine.

Tennis backboard construction

As with tennis nets, not all backboards are created equal. Over the last few decades, manufacturers have refined and perfected the backboard using different materials in the construction process, such as fiberglass, UV treated plastics, heavy duty polyurethane, wood, brick and even foam.

Wood and brick backboards tend to wear more quickly than other materials and are not recommended. Bakko backboards are made of a dense fiberglass material that is coated with UV treated paint. The advantage of this process is that the panels are filled with sound deadening material for a quieter practice session. Rally Master backboards are made from a solid UV stabilized plastic and formed in solid panel-sized molds. The advantage of Rally Master panels is that they are covered under warrantee for all types of practice (soccer, lacrosse, and basketball as well as tennis).

Flat vs. curved tennis backboards

Traditional tennis backboards are flat, simulating a wall and meant to protect wall from damage. New innovations in tennis backboard design have determined that sloping and curved backboards are more beneficial in practice as they more realistically simulate a return from a live partner.

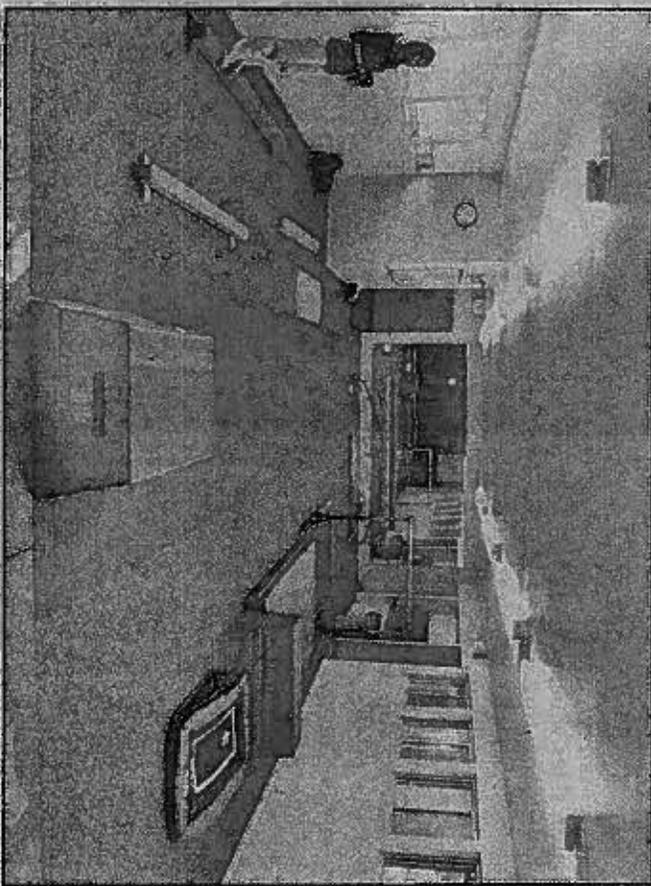
Installation

Tennis backboards are sold as four foot panels and install against fence lines. The number of interlocking panels needed is determined by necessity. Manufacturers recommend 16 feet of wall for singles practice and a minimum of 20 feet for doubles. As the skill level goes up, so does the number of recommended panels.

Installation requires more carpentry skill, however it remains very simple and quick to mount. It is quieter than an average wood backboard. It looks much better and does not fade, warp, peel or rot in 2-3 years like wood backboards. Economy series is competitive in price when factoring cost of materials, design and construction, filling, painting/repainting, installation and labor of a wood backboard.

Feb 11-17, 2011

--D--



Measure R at work

New Measure R gymnastics equipment has been installed at the Mammoth Lakes Community Center. According to recreation department head Stuart Brown, "The response has been extremely positive and we are looking at adding another Saturday class and maybe some multi-day programs this summer." Brown invites folks to drop by Saturday mornings from 9 till Noon or between 4:30 and 6 p.m. on Wednesday to get a firsthand look at the benefit that Measure R is providing for the community.

