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Town of Mammoth Lakes
RECREATION DEPARTMENT

2012 YOUTH SPORTS FUNDING APPLICATION

Submitted by Disabled Sports Eastern Sierra



**DISABLED
SPORTS
EASTERN
S·I·E·R·R·A**

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www.disabledsportseasternsierra.org
info@disabledsportseasternsierra.org



Mammoth Lakes
CALIFORNIA

2012 YOUTH SPORTS FUNDING APPLICATION

ORGANIZATION INFORMATION

Please PRINT legibly.

Name of organization Disabled Sports Eastern Sierra Website disabledsportseasternsierra.org

Mailing address PO Box 7275 Contact email kcopeland@disabledsports.easternsierra.org

Chairperson Karilyn Myers Phone 760-934-7302

Treasurer Rick Taylor Phone 909-305-1600

Tax ID Number 31-1732524

If you do not have a Tax ID number, has one been requested? Yes _____ No _____

Purpose of organization: We are an all-inclusive program that provides access to people with disabilities to year-round adaptive sports. We change lives through the freedom and exhilaration of outdoor challenges!

FUNDING INFORMATION

Amount of funding request: \$ 3,500

Please describe how the funds received in 2011 were spent: 100% of the funds from last year were used to provide 34 scholarships for local students to attend our 4-day Springtacular event. We believe that no one should be left behind simply because of a disability or economic hardships.

Please describe how the requested funding for 2012 will be used: As in the past years, 100% of the funds will be used for scholarships awarded to local students with disabilities from Coleville to Lone Pine for our 8th annual Springtacular! Every participant will be welcomed with open arms.

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

Our Major fundraisers of the year are the Island Extravaganza and Slide-ath. The Slide-a-thon specifically raises funds for our local participants and programs.

YOUTH SPORTS FUNDING 2012 Second Chance Thrift Shop and MMSA generously support us and we solicit funds from service groups, corporations, and individual

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Over 100 hours are spent at Shady Rest Park and on the bike paths for our adaptive cycling program. More than 20 hours are spent at the Whitmore Pool for our wounded warrior Summer Event. There are no additional costs incurred.

PROGRAM INFORMATION

Duration of the program's season (days per year): 365 days per year, 4 days for the Springtacular event

Number of youth participating: 405 annually, 75 for Springtacular

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas): 25% annually, 85% for Springtacular

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):

16,000+ annually, 2,000 for Springtacular

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Our theme is inclusion - everybody is accepted and respected.

We continually train and educate our staff and volunteers on how to display a good attitude of good sportsmanship. Our staff and volunteer attend Autism Seminars to keep up to date on the latest techniques and methods for working with students with Autism. "Time-outs" will be used as needed if a participant is "acting out" or not exhibiting good sportsmanship.

PROGRAM INFORMATION (cont.)

Outside of your program, what type of community programs or projects does your organization participate in?

Our staff and volunteers are very committed to the community and to the principles of service and volunteerism. We have sponsored the Whitmore Pool opening for years as well as do bike trail clean up. We participate with BLM for hot tub clean up day. We are also intricately involved with the June Lake Triathlon, organizing and providing hundreds of volunteers for this event. The 4th of July parade is always a big hit with all of our youth with disabilities and volunteer. We participate and support this event in great style.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

We appreciate your continued support!!

Thanks in advance!

Disabled Sports Eastern Sierra Budget 11-12

**Total FY
2011 Budget**

Income	
Clothing/manual	3,500
Donations - Corporate	30,000
Donations - Individuals	166,500
Donations - Local Gov	15,000
Donations - Ski Clubs/Org	25,000
Edward Jones Int/Div	15,000
Fundraising events	150,000
Gifts In-Kind	1,000,000
Grants	60,000
Membership Fees	10,000
Program Fees	125,000
Total Income	\$ 1,600,000

Expenses	
Administrative	
Advertising	800
Bank Charges	7,500
Database software	7,000
Depreciation	5,000
Dues and subscriptions	4,000
Professional Svcs - In Kind	53,200
Meetings and conferences	1,300
Office equip/repairs	4,000
Office supplies	4,300
Postage	2,300
Total Administrative	89,400

Program costs	
Adaptive equipment	8,000
Community dev/vol rec.	1,000
Equip repair and maint	2,000
Instructor reimb. PSIA exams	3,000
Instructor training	5,000
Insurance - liability	6,000
Outreach/newsletter	1,000
Program supplies	25,000
Program expense - in kind	1,000,000
Recognition/rewards	7,500
Scholarships for participants	40,000
Telephone	3,000
Travel	3,000
Uniforms	1,000
Total Program costs	1,105,500

Fundraising expenses	
In Kind	25,000
Other expenses	<u>25,000</u>
Total Fundraising costs	50,000

Staff Costs	
Insurance - health	17,500
Insurance - workers comp	17,500
Payroll taxes	25,953
Wages - Exec. Dir.	64,350
Wages - Assoc. Dir.	47,840
Wages - Inside Ops. Mgr.	38,480
Wages - Trainer	34,944
Wages - Instructors (3)	<u>71,552</u>
Total Staff costs	318,119

Total Expenses **1,563,019**

Net Income **36,981**

In Kind Summary	
Revenue	1,000,000
Expenses	
Administrative	53,200
Program	1,000,000
Fundraising	<u>25,000</u>
	1,078,200

Net In Kind (78,200)



APRIL 23-26, 2012
Tuesday thru Friday
Mammoth Mountain, CA

Disabled Sports Eastern Sierra is proud to invite you to the Annual Disabled Sports Springtacular! This special event is designed for participants of all ages with cognitive disabilities. It includes four days of skiing or snowboard instruction (student must participate in their chosen sport for the entire week). It also includes lift tickets, equipment rentals, lunches, a banquet and participation ceremony, a commemorative t-shirt, and LOTS of FUN! With event sponsor, Mammoth Mountain Ski Area, it promises to be an event where everyone is a star!

Participant Fee ~ \$345
Ground Crew ~ \$85

LIMITED SPACE ~ Reserve your spot now!

\$150 non-refundable deposit by *April 1, 2012* per student

\$85 non-refundable payment by *April 1, 2012* per ground crew participant

FOR MORE INFORMATION CONTACT

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The 7th Annual DISABLED SPORTS SPRINGTACULAR



April 23-26, 2012
Mountainside Conference Center

Monday, April 23

- 7:30 AM Volunteer Meeting and check in
- 8:00 - 9 Volunteers set up outside area
- Participant registration, rental equipment pick up & lesson assignments
- 9:00 Opening Ceremony ~ Welcome and Introductions
- 9:30-12 PM Hit the slopes! Ski and Snowboard until noon
- 12-1 Lunch in MCC
- 1-3:30 On hill
- 3:30-4 Wrap up

Tuesday, April 24

- 8:00 AM Volunteer meeting and check in
- 8:30 Good Morning Yoga Stretch with Suzanne
- 9-9:30 Student assignments
- 9:30-11:30 On hill ~ Ski and Snowboard
- 11:30-12 Photos with Woolly at the Woolly statue
- 12-1 Lunch with Paws 4 Healing Therapy Dogs
- 1-3:30 On hill
- 3:30-4 Wrap up

Wednesday, April 25

- 8:00 AM Volunteer meeting
- 8:30 Yoga with Suzanne
- 9-9:30 Lesson assignments
- 9:30-12 PM On hill ~ fun courses on Discovery chair
- 12-1 Lunch in MCC ~ Drummers
- 1-3:30 On hill
- 3:30-4 Wrap up
- 6:30-8:30 Dance ~ Sierra Holiday Rec Room on Azimuth

Thursday, April 26

- 8 AM Volunteer Meeting
- 8:30 Yoga with Suzanne
- 9-9:30 Lesson assignments
- 9:30-12 PM On hill with fun race courses on Discovery

Chair

- 12-1 Lunch in MCC
- 1-3:30 On hill – Fun obstacle course in carpet area
- 3:30-4 Return rental equipment
- 4:30 - 5:15 Banquet Dinner
- 5:15 - 6:00 Participation Awards



Disabled Sports Eastern Sierra

*Invites you to the Opening
Ceremony of the 7th Annual*



Monday, April 23rd, 9 AM

At the Main Lodge

Mountainside Conference Center

Any questions please contact the DSES office

760.934.0791



DISABLED
SPORTS
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MARGARITAVILLE

ISLAND EXTRAVAGANZA

SATURDAY,
DECEMBER 10TH
6-11PM @ CANYON LODGE

DINE & DANCE

TICKETS \$55

RAFFLE

GRAND PRIZE - ISLAND VACATION

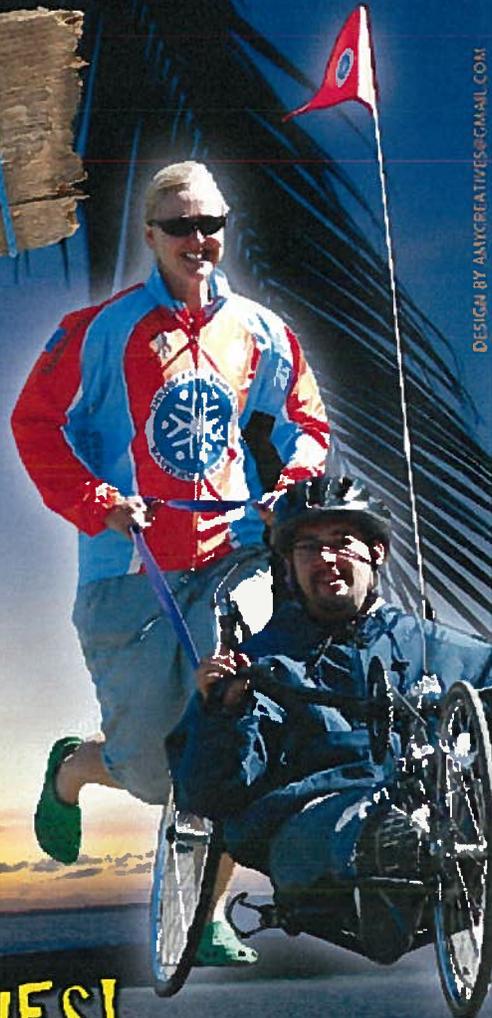
SILENT AUCTION

ALL PROCEEDS BENEFIT
DISABLED SPORTS PROGRAM

HELP US CHANGE LIVES!

760.934.0791

TICKETS AVAILABLE AT BOOKY JOINT,
DSES SECOND CHANCE THRIFT STORE & DSES OFFICE



DESIGN BY ANYCREATIVES@GMAIL.COM



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Mammoth



MAMMOTH LAKES



SATURDAY
APRIL 21ST

SLIDE THON



SIGN UP AS AN INDIVIDUAL PARTICIPANT
OR AS A TEAM!

Individual \$200
Team (of 5) \$1000

JOIN US!

SAT APRIL 21ST



FOR A DAY OF ON-HILL ACTIVITIES
TO RAISE MONEY FOR
DISABLED SPORTS EASTERN SIERRA!

760.934.0791



Mammoth

WWW.DISABLEDSPORTEASTERNSIERRA.ORG

DON'T MISS THE NEW FUN RACE

- *POKER RUN
- *CONSECUTIVE CHAIR CHALLENGE
- *FAMILY FRIENDLY SCAVENGER HUNT
- *HIGHEST FUNDRAISER AND
BEST COSTUME PRIZES