



RECEIVED  
MAR 23 2012  
Town of Mammoth Lakes  
RECREATION DEPARTMENT

2012 YOUTH SPORTS FUNDING APPLICATION

ORGANIZATION INFORMATION

Please PRINT legibly.

Name of organization MUSD Husky Club Website \_\_\_\_\_  
Mailing address PO. Box 3509 ML 93546 Contact email bmiller@mammothusd.org  
Chairperson Barbara Miller Phone (760) 924-5622  
Treasurer Valorie Hale Phone (760) 934-6802 ext 513  
Tax ID Number 770109661

If you do not have a Tax ID number, has one been requested? Yes \_\_\_\_\_ No \_\_\_\_\_

Purpose of organization: The purpose of the Husky Club is to provide quality childcare for children, grades K-5, that attend MES. We welcome qualifying visitors.

FUNDING INFORMATION

Amount of funding request: \$ 6000.00

Please describe how the funds received in 2011 were spent: Please see attached list of activities and expenses for 2011 - Exhibit A

Please describe how the requested funding for 2012 will be used: The funds will be used to provide a variety of summer activities for children. Funding will be used to pay for instructors, supplies and transportation. Please see Exhibit B

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

The MUSD Husky Club was established in 1997 through a grant from the California Dept. of Education. Please see Exhibit C

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes  No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We use Mammoth Creek Park and Shady Rest Park for approx 2 hours each visit. We have 6 visits planned. Also two hours of swimming at Whitmore pool, every other week.

Duration of the program's season (days per year): 247 days

Number of youth participating: 90-100

Percentage of Mammoth Lakes area **full-time** residents (including Crowley and other nearby areas): 95%

Number of **adult volunteer hours** involved with the program (specific program set up, maintenance, etc. – provide details):

The Husky Club is staffed by paid employees. Please see Exhibit

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

The Husky Club has a code of conduct/appropriate behavior in place that is acknowledged and signed by parents. First notice of inappropriate behavior, a warning is given. The second notice can result in a 3 day suspension. The third warning results in a suspension of one year. This code of conduct applies to both children and adults.

Outside of your program, what type of community programs or projects does your organization participate in?

Our children donate clothing to the Cast-off and Disabled Sports Thrift Store. We participate in the July 4<sup>th</sup> Parade. We man a booth at the Town Halloween Carnival, and provide employment for workability students from MHS. During the summer, the Husky Club promotes and supervises weekly clean-up activities at parks, on bike paths, and at Whitmore Pool.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

The budget of the Husky Club is a part of the larger MVSD budget. Husky Club operates entirely within its own fund, and meets all

expenses with the revenue generated. Revenues fluctuate from month to month. Because we are non-profit, all revenue supports program costs. The largest goes to employee salaries and benefits. Our request is for funding summer activities that are

Please see Exhibit E

**IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.**

**ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 23, 2012 BY 5:00 P.M. TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.**

# Expenditure Balances

District 40 -- Mammoth School District

Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/19/2012

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct. Spent
<b>1000-1999 CERTIFICATED SALARIES</b>							
1310 -- CERT SUPRVSR & ADMN SAL - REG	4,500.00	0.00	4,500.00	3,159.60	1,579.80	-239.40	70.2
Total 1000-1999 CERTIFICATED SALARIES	4,500.00	0.00	4,500.00	3,159.60	1,579.80	-239.40	70.2
<b>2000-2999 CLASSIFIED SALARIES</b>							
2110 -- CLASS INSTR AIDE SAL - REGULAR	120,000.00	-25,000.00	95,000.00	42,553.48	39,998.72	12,447.80	44.8
2210 -- CLASS PUPIL SUPPORT SAL - REG	34,591.00	0.00	34,591.00	2,634.35	1,508.01	30,448.64	7.6
2310 -- CLASS SUPRVSR & ADMN SAL-REG	7,001.00	0.00	7,001.00	3,878.08	1,271.24	1,851.68	55.4
Total 2000-2999 CLASSIFIED SALARIES	161,592.00	-25,000.00	136,592.00	49,065.91	42,777.97	44,748.12	35.9
<b>3000-3999 EMPLOYEE BENEFITS</b>							
3101 -- STRS RETIREMENT CERTIFICATED	414.00	0.00	414.00	260.64	130.32	23.04	63.0
3102 -- STRS RETIREMENT CLASSIFIED	120.00	0.00	120.00	623.48	86.80	-590.28	519.6
3202 -- PERS RETIREMENT CLASSIFIED	21,300.00	0.00	21,300.00	13,216.04	6,005.52	2,078.44	62.0
3312 -- SOCIAL SECURITY CLASSIFIED	7,900.00	0.00	7,900.00	4,621.32	2,069.64	1,209.04	58.5
3331 -- MEDICARE CERTIFICATED	75.00	0.00	75.00	45.18	22.40	7.42	60.2
3332 -- MEDICARE CLASSIFIED	2,485.00	0.00	2,485.00	1,455.16	591.96	437.88	58.6
3352 -- RETIREMENT IN LIEU-CLASS	1,000.00	0.00	1,000.00	772.15	306.56	-78.71	77.2
3411 -- H & W CERTIFICATED	0.00	0.00	0.00	622.72	303.80	-926.52	--
3412 -- H & W CLASSIFIED	19,000.00	0.00	19,000.00	21,043.72	9,310.84	-11,354.56	110.8
3501 -- STATE UNEMPLOYMENT CERTIFICAT	25.00	0.00	25.00	50.16	24.88	-50.04	200.6
3502 -- STATE UNEMPLOYMENT CLASSIFIED	800.00	0.00	800.00	1,615.60	657.08	-1,472.68	202.0
3601 -- WORKERS COMP CERTIFICATED	105.00	0.00	105.00	16.60	8.24	80.16	15.8
3602 -- WORKERS COMP CLASSIFIED	3,145.00	0.00	3,145.00	533.84	217.12	2,394.04	17.0
3802 -- PERS REDUCTION	4,200.00	0.00	4,200.00	974.18	442.68	2,783.14	23.2
Total 3000-3999 EMPLOYEE BENEFITS	60,569.00	0.00	60,569.00	45,850.79	20,177.84	-5,459.63	75.7
<b>4000-4999 BOOKS AND SUPPLIES</b>							
4310 -- INSTR MATERIALS & SUPPLIES	0.00	15,000.00	15,000.00	5,456.63	0.00	9,543.37	36.4
4351 -- OPERATING SUPPLIES	2,000.00	914.00	2,914.00	1,307.02	0.00	1,606.98	44.9

Selection Criteria: District = 40; Fund = 12; Restricted & Unrestricted Filtered By: 40.bbien.External 1

# Expenditure Balances

District 40 -- Mammoth School District

Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/19/2012

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Remaining Balance	Pct. Spent
4700 -- FOOD PURCHASES FOR FOOD SRVC	7,840.00	0.00	7,840.00	2,587.42	0.00	5,252.58	33.0
Total 4000-4999 BOOKS AND SUPPLIES	9,840.00	15,914.00	25,754.00	9,351.07	0.00	16,402.93	36.3
<b>5000-5999 SERVICES, OTHER OPER. EXPENSE</b>							
5200 -- TRAVEL & CONFERENCES	700.00	601.56	1,301.56	709.50	0.00	592.06	54.5
5750 -- DIR COSTS FOR INTERFUND SVCS	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.0
5880 -- OTHER ADMINISTRATIVE CHARGES	2,000.00	-54,000.00	-52,000.00	-49,792.81	0.00	-2,207.19	95.8
5910 -- TELEPHONE	3,500.00	0.00	3,500.00	1,583.02	0.00	1,916.98	45.2
Total 5000-5999 SERVICES, OTHER OPER. EXPENSE	10,200.00	-53,398.44	-43,198.44	-47,500.29	0.00	4,301.85	110.0
<b>7300-7399 DIRECT SUPPORT/INDIRECT COSTS</b>							
7350 -- DIR SUPP/INDR CSTS INTRFND CHG	7,419.00	0.00	7,419.00	0.00	0.00	7,419.00	0.0
Total 7300-7399 DIRECT SUPPORT/INDIRECT COSTS	7,419.00	0.00	7,419.00	0.00	0.00	7,419.00	0.0
Total CHILD DEVELOPMENT FUND	254,120.00	-62,484.44	191,635.56	59,927.08	64,535.61	67,172.87	31.3

Selection Criteria: District = 40; Fund = 12; Restricted & Unrestricted Filtered By: 40.bbien.External 1

# Revenue Balances

District 40 -- Mammoth School District

Fund 12 -- CHILD DEVELOPMENT FUND

As of 3/19/2012

Object	Adopted Budget	Budget Adjustments	Current Budget	Actual	Encumbrances	Uncollected Balance	Pct. Coll.
<b>8300-8599 OTHER STATE REVENUES</b>							
8530 -- CHILDREN'S CNTRS APPORTIONMENT	100,000.00	40,601.56	140,601.56	102,581.56	0.00	38,020.00	73.0
Total 8300-8599 OTHER STATE REVENUES	100,000.00	40,601.56	140,601.56	102,581.56	0.00	38,020.00	73.0
<b>8600-8799 OTHER LOCAL REVENUES</b>							
8660 -- INTEREST	1,200.00	0.00	1,200.00	482.73	0.00	717.27	40.2
8673 -- CHILDREN'S CENTER FEES	133,000.00	0.00	133,000.00	85,994.97	0.00	47,005.03	64.7
8699 -- ALL OTHER LOCAL REVENUES	21,000.00	0.00	21,000.00	8,578.09	0.00	12,421.91	40.8
Total 8600-8799 OTHER LOCAL REVENUES	155,200.00	0.00	155,200.00	95,055.79	0.00	60,144.21	61.2
Total CHILD DEVELOPMENT FUND	255,200.00	40,601.56	295,801.56	197,637.35	0.00	98,164.21	66.8

Selection Criteria: District = 40; Fund = 12; Restricted & Unrestricted Filtered By: 40.bbien.External 1

Exhibit A

SUMMER 2011 TOWN GRANT ACTUAL EXPENSES

Bowling	\$220.00
Tennis Lessons	\$185.00
Dance Lessons	\$490.00
Color Me Mine	\$100.00
Soccer	\$120.00
Field Sports	\$40.00
Bike Adventure	\$120.00
Yoga Movement	\$20.00
Cooking Classes & Supplies	\$288.98
Jewelry Making	\$20.00
Craft Classes	\$320.00
Swim Lessons	\$190.00
Extra Staff for pool	\$140.00
Field Trips	\$4,273.46

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Total \$6,427.44

66 CLASSES WERE OFFERED TO THE CHILDREN THIS  
SUMMER

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# Welcome to the Husky Club 2011 Summer Program

Week 1 June 20-24th Fun With Wheels	Moto Cross, Shady Rest BBQ, Whitmore Pool
Week 2 June 27-July 1 <sup>st</sup> Fun at the Lakes	Horseshoe Lake Hike, June Lake Beach
Week 3 July 4-8th Fun with Our History	Consolidated Mine Hike, Jazz Jubilee, Bishop Pool
Week 4 July 11-15th Water Fun	Shady Rest BBQ, McLeod Lake Hike, June Lake Beach
Week 5 July 18-22 <sup>nd</sup> Fun in the Trees	June Lake Loop Adventure, Mammoth Creek Park, Whitmore Pool
Week 6 July 25-29th Fun with Flowers	Rock Creek Lake Wildflower Hike, Horseshoe Lake Hike, Whitmore Pool
Week 7 August 1-5th Park Fun	Mono Lake, Gull Lake, Hess Park June Lake Beach
Week 8 August 8-12th Fun with Bowling	Bishop Bowling, Shady Rest BBQ, Whitmore Pool
Week 9 August 15-19th Sunshine Fun Time	MMSA Gondola Ride, Mammoth Creek Park, June Lake Beach
Week 10 August 22-26th End of Summer Fun	Minaret Theater, Bounce House, Husky Club Surprises

School Starts On Thursday, August 25<sup>th</sup>

\*\*\*Schedule Subject to Change\*\*\*

Exhibit A

Exhibit B

MAMMOTH ELEMENTARY SCHOOL HUSKY CLUB  
SUMMER ACTIVITIES  
2012

Thank you for your continued support of the Mammoth Elementary School Husky Club summer program. We plan to offer a ten-week program. The following is a list of the activities and projected costs of these activities. Coaches and instruction are paid on an hourly basis.

BIKE ADVENTURES	\$140.00
BOWLING	\$220.00
TENNIS INST.	\$200.00
FIELD SPORTS	\$80.00
DANCE INST.	\$400.00
SOCCER INST.	\$100.00
ARTS & CRAFTS	\$300.00
SPECIALITY COOKING	\$300.00
SWIMMING LESSONS	\$200.00
JEWELRY	\$60.00
FIELD TRIPS	\$4000.00
<b>TOTAL</b>	<b>\$6000.00</b>

## Exhibit C

This grant provides subsidized childcare for students in grades K-5. Childcare expenses are based on the parent's ability to pay. Parents requesting subsidized day care must meet income and need eligibility requirements. The Husky Club also provides childcare for fee-paying parents. The current full-day fee is \$34.40. These fees are set by the California Department of Education and must be adhered to in order to qualify for the subsidized portion of the program. We have charged a separate tuition for some activities, but find that the cost is prohibitive for those parents with more than one child or those just above the subsidized income limit.

Husky Club has also done fundraising by selling See's candy and operating a student store. Profits from these activities have declined in the past few years, as we are competing with school, soccer, ski team, etc. fundraisers. The economy has also affected us.

## Exhibit D

The state requires a student/adult ratio of no more than 14:1.

We believe the ideal student to teacher ratio is 10:1.

In addition, parents volunteer for activities that require lower ratios, such as swimming (6:1) and hiking (8:1).

## Exhibit E

traditionally associated with summer camp activities. Things like fitness, arts and crafts, and nature hikes. Our operating budget does not allow for many enrichment activities. We appreciate the opportunity the Town has offered in providing this grant money to youth programs.