



RECEIVED
Town of Mammoth Lakes
RECREATION DEPARTMENT
MAR 23 2012

2012 YOUTH SPORTS FUNDING APPLICATION

ORGANIZATION INFORMATION

Please PRINT legibly.

Name of organization Monocounty Little League Website www.monocountylittleleague.com
Mailing address PO Box 3635, ML Contact email antociice@yahoo.com
Chairperson Carl Underkoffler Phone 935-4746
Treasurer Antonette Ciccarelli Phone 924-2285
Tax ID Number 77-0375840

If you do not have a Tax ID number, has one been requested? Yes _____ No _____

Purpose of organization: To provide organized baseball to youth ages 4-15 years old

FUNDING INFORMATION

Amount of funding request: \$ 3700

Please describe how the funds received in 2011 were spent: We spent 2011 funds on the purchase of uniforms. At 312,045, uniforms made up 53% of our expenditures. Uniform costs include the purchase of uniforms, embroidery of sponsor names, sewing of patches, and heat sealing of numbers.

Please describe how the requested funding for 2012 will be used: Each year we purchase socks, hats and pants for each player. We also replace jerseys that are damaged, worn out, or have not been returned. 2012 Funding will be used for these purchases.

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

The vast majority of our funding comes from registration fees, which we kept the same as last year, and financial sponsorships from local businesses.

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes No
If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We use Shady Rest Park and Whitmore Ball Fields. Participation hours = 200 youth x 32 practice hours = 6400 practice hours. 200 youth x 30 game hours = 6000 game hours

PROGRAM INFORMATION

Duration of the program's season (days per year): Regular season = 42 days; practices/all stars = additional 28-42 days

Number of youth participating: 230 in 2011; we have close to 200 registered for 2012

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas): 75%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. – provide details):

160 hrs at board meetings; 2790 hrs of coaching time; 200 hrs of program preparation

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Each year, we award a Sportsmanship certificate to the player that exemplifies team spirit/kindness/good will towards other players. Coaches attend mandatory training in etiquette & Positive Coaching Alliance. At opening Day Ceremony, players recite the Little League pledge "I will play fair... win or lose I will always do my best."
The board of directors did suspend one player for one game for mean behavior during a game.

Outside of your program, what type of community programs or projects does your organization participate in?

Our President is an AYSO coach and Hot Shots Basketball coach. Our Player Agent volunteers for Long Valley Fire Department. Our Information Officer is on the board of Mammoth Schools Now Education Foundation and is the Girl Scout's Service Unit leader. Our Coach Coordinator is a Girl Scout's Troop leader. Many of our parents help with other youth organizations such as AYSO, swim team, boy scouts, and ski teams.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

While we encourage players to purchase their own equipment, we do not require it like many little league organizations in Southern California. We provide bats,

helmets, and catching gear. 14% of our youth last season reason financial assistance through family discounts, volunteer discounts, or scholarships. We would like to host an All Star Tournament here in Mammoth Lakes in the next few years and have begun saving for fencing that will be required.

IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.

ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 23, 2012 BY 5:00 P.M. TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.

2010-2011 Mono County Little League Finances

Date	Deposit	Deposit Amount	Reg Fees	Sponsorship Amount	Other	Date	Withdrawals	Check No.	For	Amount check-cashed
1/28/2011	Deposit	4421.67				10/19/2010	TOML	10089	Recreation guide ad	-165.00
	County of Mono			3600			Dave Titus	10090	Website domain name for 5 years	-45.00
	Player Reg fees		140			12/20/2010	Little League Int.	10091	Charter and Insurance	-1241.40
	Active.com		431.67			12/21/2010	Dave Titus	10092	eteamz annual registration	-99.95
	Mammoth Lakes Fire Department			250		1/5/2011	USPS	10093	annual PO Box rental	-56.00
2/7/2011	Deposit	1510				1/7/2011	TOML	10094	TOML field rental	-1.00
	Player reg fees		1510			2/1/2011	Cash	NA	Walk In registration	-100.00
2/14/2011	Deposit	2503.02				2/2/2011	Michele Pascale	10095	Laundry of uniforms, stamps, plaques	-361.34
	Player Reg fees		950			2/3/2011	High Sierra Awards	10096	Trophies for 2010	-957.71
	Active.com		1553.02			2/11/2010	LL Baseball Inc	10097	Rule books & umpire manuals	-56.96
3/3/2011	Deposit	2803.36				2/14/2011	Franchise Tax Board	10098	2009-2010 199 Form	-137.00
	Active.com		1943.36			2/15/2011	Coach Deck	10099	Coach Decks training cards	-229.50
	Conspec & Hansens Snow Removal			250		2/28/2011	Mammoth Business Essentials	10100	Copy key - 1000 copies	-54.37
	Zip Snow Removal & Common Cents			200		3/9/2011	Reno Aces	10101	Reno Aces deposit	-125.00
	Player Reg fees		410			3/25/2011	Daigneault's	10102	Uniforms	-4180.00
4/8/2011	Deposit	5686.06				3/28/2011	District 51	10103	District fees	-315.00
	Player reg fees		1330			3/28/2011	Jami Peterson	10104	Player refund (Angel, Jayden)	-110.00
	Active.com		1606.06			3/28/2011	Wendy Spencer	10105	Player Refund (Denzel)	-70.00
	Grace roofing			250		3/28/2011	Erinn Wells	10106	Player refund (Joey)	-70.00
	Mammoth Sierra Prop (bravo gardens)			250		3/28/2011	Shelley Goff	10107	Player refund (Mitchell)	-70.00
	Snowcreek			250		4/6/2011	Giovanni's	10108	Coaches' Training	-245.77
	MMSA			500		4/14/2011	Daigneault's	10109	Uniforms	-508.00
	June Mountain			500		4/14/2011	Sports Ware House	10110	Uniforms	-4355.34
	Channel Union			250		4/14/2011	Chase (Nancy Cauzza)	10111	Equipment (League Direct)	-960.94
	Footloose Sports			250		4/14/2011	Mike Carrigan	10112	1st Aid Kits	-286.96
	Walker River Lodge			500		4/27/2011	Rhinos	10113	Gift cards for Color Guards	-100.00
4/23/2011	Deposit	1323.24				4/29/2011	Mammoth Business Essentials	10114	Copy key - 1000 copies	-54.37
	Active.com		13.24			5/1/2011	John Trujillo	10115	Opening Day Food	-336.55
	Lake View Lodge			250		5/4/2011	Kim Willingham	10116	Player Refund (Chase)	-60.00
	Sevice Master			250		5/12/2011	Daigneault's	10117	Uniforms	-461.00

2010-2011 Mono County Little League Finances

	Tioga Mart		250	5/17/2011	VOID	10118	Rewrote check	
	Burgers		250	5/17/2011	Creative Image Embröidery	10119	Uniform,hat embroidery & heat seal	-1347.90
	Neubauer-Jennison Player Reg fees	210	100	5/23/2011	Kristy Williams	10120	Reno Aces Reimbursement	-295.00
4/29/2011	Deposit	1090		5/24/2011	Little League Int.	10121	All Star registration	-300.00
	Robert Kittle		50	5/19/2011	Nancy Cauzza	10122	League Direct equipment	-205.81
	Lakanuki		250	6/5/2011	Carl Underkoffler	10123	Umpire shirts/mtg, BOD mtg	-334.06
	Jolly Kone		250	6/8/2011	MUSD	10124	Tryout gym rental/custodial	-205.00
	Poram & Kaylor		100	6/17/2011	Bluebird Imaguing	10125	Tam/individual photos	-1187.00
	Presson		240	6/18/2011	Daigneault's	10126	AllStar pants, socks, hats	-305.00
5/27/2011	Player Reg fees	200		6/18/2011	High Sierra Awards	10127	Trophies	-227.72
	Deposit	1400	130	6/18/2011	Daigneault's	10128	AllStar belts	-50.00
	Player Reg fees			6/18/2011	Vons	10129	Gift basket, awards	-92.50
	Mogul Restaurant		100	6/18/2011	Gerry LeFrancois	10130	trophies	-149.90
	Gephart & Silverman		250	6/18/2011	Courtney McGrale	10131	Closing Day BBQ Food	-293.80
	Farmer's Insurance		250	6/18/2011	Stace Posey	10132	Trophies	-181.40
				6/18/2011	Antonette Ciccarelli	10133	Stamps, envelopes, caoch folders,Dennis gift, name tage, etc.	-109.92
	Reno Aces		420	6/19/2011	Mike Carrigan	10134	badge holders. Safety manuals	-101.06
	Mammoth Mountain RV Park		250	6/27/2011	Michele Pascale	10135	Plaques for sponsors	-646.36
6/1/2011	Deposit	630		7/20/2011	Creative Image Embroidery	10136	All star patches, heat seal	-837.81
	Opening Day BBQ		630	8/15/2011	Bluebird Imaguing	10137	Allstar photos	-56.00
6/20/2011	Deposit	4575						
	TOML		3700					
	LV Women's Club Opening Day BBQ	690						
7/20/2011	Deposit	250						
	Long Vallery Fire		250					
8/15/2011	State tax refund	10						
	SUBTOTALS	10427.35	13840	1235				
	TOTAL DEPOSITS	26202.35				TOTAL WITHDRAWALS	-22740.40	

Mono County Little League 2012 Budget

Anticipated Financial Sources	Amount	Anticipated Expenses	Amount
Registration Fees	9000	Little League International Fees & Registration	1800
Business Sponsorships	7000	Uniforms	10000
Town of Mammoth Lakes	3700	Equipment	3500
Mono County	3600	Trophies	500
		Team/Individual Photos	1000
		Coaches' supplies	800
		Opening Day - banners, supplies, food	300
		Closing Day - banners, supplies, food	300
		Miscellaneous	700
		MHS gym rental for tryouts	205
		Office supplies	250
		Office Equipment - copies, name tags, folders, pens	140
		All Star Registration	200
		Website and online registration system	130
		CA Taxes	10
		Savings for fencing	2000
		Sponsorship plaques	300
Total	23300		22135