



Mammoth Lakes
CALIFORNIA

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Town of Mammoth Lakes
RECREATION DEPARTMENT

2012 YOUTH SPORTS FUNDING APPLICATION

ORGANIZATION INFORMATION

Please PRINT legibly.

Name of organization Mammoth Lakes Swim TEAM Website mammothsharks.org

Mailing address P.O. Box 9241, 114, 93546 Contact email _____

Chairperson David Bassler Phone (760) 924-2285

Treasurer Lisa Okamoto Phone (760) 935-4735

Tax ID Number 77-0233257

If you do not have a Tax ID number, has one been requested? Yes _____ No _____

Purpose of organization: ~~USSA~~ USAA Swimteam for youth.

FUNDING INFORMATION

Amount of funding request: \$ 3,600

Please describe how the funds received in 2011 were spent: Paying for the usage of the pool and financial aid.

Please describe how the requested funding for 2012 will be used: To off set the costs of operating the pool and financial aid.

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

Mono County, Shark-a-thon, joint venture with the Village selling ducts, car wash, cleaned up after the Century Ride.

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes No
If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Whitmore pool for swim practice.

PROGRAM INFORMATION

Duration of the program's season (days per year): 3 1/2 months

Number of youth participating: Last year 80, with the economy we are hoping for 60 this year.

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas): 100%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. – provide details):

Book keeping - Board - Fundraising - Chaperoning and transporting meets estimate of approx 500 hours.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

We follow USAA standards, All coaches

are certified coaches through this program.

We have at least eight stroke and turn officials who volunteer their time and are also trained through USAA swim.

PROGRAM INFORMATION (cont.)

Outside of your program, what type of community programs or projects does your organization participate in?

We always participate in the annual Fourth of July Parade. We run and participate in the Whitmore Youth Triathlon. We have volunteered at the June Lake Triathlon.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

We have provide equipment to Whitmore pool which is used by other swimmers when they are using the pool. The costs of running a swim team continue to rise, and we are doing everything we can not to raise our fees.

IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.

ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 23, 2012 BY 5:00 P.M. TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.

Mammoth Lakes Swim Team
Profit & Loss Budget Overview
January through December 2012

	<u>Jan - Dec 12</u>
Income	
3000-801 Sales	100.00
4210 Membership	20,000.00
Fundraisers	4,500.00
Events	5,000.00
Interest	
Total Income	<u>29,600.00</u>
Gross Profit	29,600.00
Expense	
5512-010 Outside Services	
5209-704 Insurance Tri	330.00
5203-101 Advertising	70.54
5201-101 Bookkeeping	0.00
5204-101 Banks Charges	47.04
Deprecation	1,659.00
5206-101 Fees & Dues	726.95
5202-101 Licenses, Permits & Fe	3,337.00
5210 Supplies	1,833.35
5425-101 Postage	44.10
5010-101 Payroll Expenses	4,120.68
5430 Mileage	553.35
5431 Travel	1,773.37
5012 101 Coaches Salaries	15,000.00
5200-201 Scholarship	100.00
Total Expense	<u>29,595.38</u>
Net Income	<u><u>4.62</u></u>