



Town Council approved the following Measure R Fall Funding recommendations on December 16, 2009.

The Tourism and Recreation Commission (TRC) met Thursday, December 10, 2009 to finalize recommendations for the Measure R 2009 Fall Funding cycle. The recommendations follow three meetings of presentations, review and deliberations of the Measure R applications. Following discussion, it was moved by Commissioner Colasardo, seconded by Commissioner Turner and voted unanimously (6-0 roll call vote) to approve the final funding recommendations as listed below.

TRC Measure R 2009 Fall Funding Recommendations

Applicant/Project	Amount Requested	Amount Recommended	Notes/Contingency
Disabled Sports Eastern Sierra- Purchase of ADA Power Pro Pool Lift for Whitmore Pool	\$6,325.00	\$3,200.00	CONTINGENCY - If Mono Co doesn't match the required purchase amount during their mid-year budget review, TRC will recommend funding balance (\$3,125.00) during Spring 2010 Measure R process.
Disabled Sports Eastern Sierra- Purchase of a one-off handcycle (adaptive mountain bike)	\$6,340.00	0	Limited service capacity
Friends of Eastern Sierra Avalanche Center- Beacon Basin projects (2 beacons purchased)	\$6,000.00	\$6,000.00	Support for purchase of two beacons
High Sierra Striders- Installation of artificial turf infield of Mammoth Track Project at Whitmore Park	\$612,990.00	\$140,000.00	Placeholder for financing requested amount through outside sources. HSS and TOML to pursue financing opportunities.
Mammoth Lakes Foundation/JLA Fund – Finish elements of Volcom Brothers Skate Park	\$75,000.00	0	Consider merging this project with Trails End Park completion project as a future grant opportunity
Mammoth Lakes Tennis Club – Community Center Tennis Courts replacement	\$200,000.00 (\$1.5 million over five years for complete)	0	CONTINGENCY- TRC recommends funding \$25,000.00 during 2010 Spring Award for enhanced repair project. TRC also recommends

	replacement)		prioritizing tennis court replacement for future grant opportunities.
MLTPA – Contractual services for implementation of Trails, Parks and Public Access	\$321,520.00	\$266,000.00	CONTINGENCY – TRC recommends funding balance of request \$55,520 during 2010 Spring Award cycle. TRC also recommends development of multi-year contract with MLTPA for ongoing services.
Mammoth Nordic Foundation – cross country ski trail grooming project	\$12,000.00	\$5,440.00	The amount reflects the specific grooming needs.
Mammoth Trails – event equipment	\$42,631.00	\$42,631.00	Equipment purchased will be owned/managed by TOML; trails/recreation events will have access to equipment for enhanced event production.
TOML Parks Dept. – Community Center Park Playground improvements	\$55,000.00	\$55,000.00	Replaces outdated equipment and park improvement
TOML Public Works – Old Mammoth Rd. Main Path 4a Gap Closure Alignment	\$10,000.00	\$10,000.00	
TOML Public Works- Waterford Trail Segments and Bridges Environmental Studies (Waterford Gap)	\$22,500.00	\$22,500.00	
TOML Public Works – Trails End Park playground design	\$25,000.00	0	Future project
TOML – Trails Signage/Wayfinding Project	\$45,000.00	\$80,000.00	Original request was \$45,000 – \$80,000 match required for ARRA funds for this project so amount increased to meet match
Total Recommended Funding		\$630,771.00	CONTINGENCY AWARD = \$83,645.00 Spring 2010
Funds Remitted to TOML to date		\$631,775.00	Note: The 3rd Qtr True-Up payment won't be received until 12/24/09.

Following the Town Council's approval of the TRC recommendations at the 12/16/09 meeting, staff will execute agreements and payment schedule requirements for releasing the funds.