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Town of Mammoth Lakes
RECREATION DEPARTMENT

2014 YOUTH SPORTS FUNDING PROGRAM APPLICATION FORM

ORGANIZATION INFORMATION

Please PRINT legibly.

Name of organization: Disabled Sports Eastern Sierra Website: www.disabledsportseasternsierra.org

Mailing address: P.O. Box 7275 Contact email: kcopeland@disabledsportseasternsierra.org

Chairperson: Karilyn Myers Phone: 760-934-7302

Treasurer Rick Taylor Phone: 909- 305-1600

Tax ID Number: 31-1732524

If you do not have a Tax ID number, has one been requested? Yes No

Purpose of organization: We are an all-inclusive program that provides people with disabilities access to year-round adaptive sports. We believe that the freedom and exhilaration of outdoor challenges changes lives!

FUNDING INFORMATION

Amount of funding request: \$ \$3,500

Please describe how the funds received in 2013 were spent: 100% of the funds awarded in 2013 were used to provide scholarships for local children with disabilities to attend our 4 day SPRINGTACULAR event. We believe that no one should be left behind simply because of a disability or economic hardship.

Please describe how the requested funding for 2014 will be used: As in the past years, 100% of the funds will be used for scholarships awarded to local children with disabilities for our annual

SPRINGTACULAR event! The \$3,500 requested will fully scholarship 10 local students at \$345 each. We will be welcoming over 60 local participants, most of whom don't pay anything. Your funds really make a difference to the support and continuation of our SPRINGTACULAR event!

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

DSES raises funds year round to support our scholarship fund. Our major fundraisers of the year are the Island Extravaganza and the Spring Expo. Spring Expo specifically raises funds for our local participants and programs. Second Chance Thrift Shop and MMSA generously support us. We also solicit funds from service groups, corporations, foundations and individuals.

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes x No _____

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

100 hours are spent at Shady Rest Park and bike paths for hand-cycle instruction and practice.

20 hours of swimming are spent at the Whitmore pool for our Wounded Warrior Summer event.

There are no additional costs incurred for the use of these facilities.

PROGRAM INFORMATION

Duration of the program's season (days per year): 365 days annually, the Springtacular event is 4 days.

Number of youth participating: 380 annually, 75 for Springtacular

Percentage of Mammoth Lakes area **full-time** residents: 25% annually, 85% for Springtacular

Number of **adult volunteer hours** involved with the program (specific program set up, maintenance, etc. – provide details): 16,000+ annually, 2,000 for Springtacular

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Our theme is inclusion– everybody is accepted and respected. We continually train and educate our staff and volunteers on how to display a positive attitude of good sportsmanship and expect the same from our students. "Time-Outs" are used as needed if a participant is "acting out" or not exhibiting good sportsmanship.

PROGRAM INFORMATION (cont.)

Outside of your program, what type of community programs or projects does your organization participate in?

Our staff and volunteers are very committed to the community and to the principles of service and volunteerism. We have a number of volunteers who participate in the Town Clean Up Day annually, as well as, participating in Summer of Stewardship events throughout the summer. We help maintain local bike trails and participate with BLM / USFS for regional clean up days. We partner with the June Lake Triathlon, organizing and providing hundreds of volunteers for this community event. The 4th of July parade is always a big hit with all of our youth with disabilities and volunteers. We participate and support this event in great style.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

Your continued support will be so very much appreciated!!

IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.

ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 21, 2014 BY 5:00 P.M. TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.

**Disabled Sports Eastern Sierra
Budget
July 2013 - June 2014**

	Total
Income	
Income from Operations	
Clothing/manual	2,977
Donations - corporate	4,1135
Donations - individuals	19,8199
Don. - ski clubs/orgs.	3,000
Fundraising – Second Chance	32,3036
Fundraising events	11,6124
Grants	96,700
Membership fees	11,710
Misc Income	44
Program fees	11,5635
Total Income from Operations	90,8560
Total Income by month	81,9567
Expenses	
Administrative	0
Advertising	725
Bank charges	17,716
Database software	1,000
Dues and subscriptions	1,480
Web programs	600
Meetings Conferences	1,200
Office equip/repairs	4,056
Office supplies	1,500
Postage	300
Rent Second Chance	84,460
Utilities Second Chance	2,742
Total Administrative	11,5779
Fundraising expenses	
Fundraising	20,188
Ttl Fundraising exp.	20,188
Program costs	
Equip. repair and maint	1,637
Instructor reimb. PSIA	2,000
Instructor training	2,440
Insurance – liability	6,200
Program Supplies	96,051
Recognition/rewards	2,589
Scholarships participants	0
Telephone	1,574
Travel	8,087

Uniforms	1,500
Total Program costs	122,079
Staff costs	
Insurance – health	39,539
Insurance - workers comp	82,079
Payroll Expenses	437,310
Payroll taxes	38,677
Pension match	16,642
Total Staff costs	614,247
Total Expenses	872,293
Total Income	908,560
Net Operating Income	36,267