



**RECEIVED**  
MAR 17 2014

Town of Mammoth Lakes  
RECREATION DEPARTMENT

**2014 YOUTH SPORTS FUNDING PROGRAM  
APPLICATION FORM**

**ORGANIZATION INFORMATION**

Please PRINT legibly.

Name of organization MAMMOTH LAKES YOUTH HOCKEY Website \_\_\_\_\_

Mailing address PO BOX 1559 MAMMOTH LAKES email Mammothyouthhockey@gmail.com

Chairperson PATRICK BERNARD Phone 760 420 4072

Treasurer JEFF POSEY / PATRICK BERNARD Phone 760 914-1851

Tax ID Number \_\_\_\_\_

If you do not have a Tax ID number, has one been requested? Yes  No  - In Process of 501 c3 status as AAU affiliate Hockey Club

Purpose of organization: To Develop and promote youth Ice hockey in Mammoth Lakes and surrounding areas. - Please See attachment

**FUNDING INFORMATION**

Amount of funding request: \$ 2,000.00

Please describe how the funds received in 2013 were spent: No Funds Requested!

Please describe how the requested funding for 2014 will be used: To develop the Mammoth Lakes youth hockey program, including ice time, team equipment, player scholarships, travel costs and tournament fee costs.

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

In 2013 Mammoth Lakes Youth Hockey hosted the 1st Winter Classic youth hockey game and fundraiser. In addition we are planning to host a regional youth hockey tournament in 2014/2015.

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes  No  Multi-Use Facility / Ice Rink

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We promote and host Mammoth Youth hockey on the Community Ice Rink. 66 hours a season by each participant. 30 kids = 1,980 hours.

**PROGRAM INFORMATION**

Duration of the program's season (days per year): 66 - 80

Number of youth participating: 30 Projected 35 plus for 2014-2015

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas): 90%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):  
2014, 4 Full time @ 99 hours a year = 396, additional parent help estimated at 50 hours

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Mammoth Youth/hockey provides quality instruction, stress sportsmanship and team values. As members of AAU and USA Ice Hockey everyone plays, all volunteers are background checked and promotion of healthy sportsmanship is of most importance.

Outside of your program, what type of community programs or projects does your organization participate in?

Ice Rink Volunteers, Trail work, Various youth civic activities, disabled sports, Mammoth Biathlon, We would like to identify community needs and offer assistance.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

*Please see attached ; survey, budget and folder.*

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**IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.**

**ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 21, 2014 BY 5:00 P.M.**  
**TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.**

**Mammoth Youth Hockey (MYH)** is a leading organization for the development and promotion of competitive youth amateur ice hockey in Mammoth Lakes and the greater Inyo and Mono County areas. It is the goal of Mammoth Youth Hockey to provide all athletes the opportunity to participate in the sport of FULL ice hockey.

It is the intention of Mammoth Youth Hockey to provide quality instruction, stress sportsmanship and instill the values of "team" play in our athletes and encourage their desires to move forward in this sport, and in life.

President Jeff Posey                      Commissioner/Manager Patrick Bernard  
Head Coach/ Director of Player Development Bill Van Kampen

**Mammoth Youth Hockey**  
**A Charter Club for Mono and Inyo County**  
**American Athletic Union Ice Hockey** [aauicehockey.org](http://aauicehockey.org)

Tentative Season Costs for December 2014- February 2015  
Up to 3 days a week Ice Time at Mammoth Ice Rink \$ 180.00  
\*limited partial and full scholarships available  
\* Tournament costs and Travel Extra

**AAU Membership is required to participate in all AAU sanctioned events.**  
**Athlete Membership Fees**

**YOUTH PROGRAM (All Sports)**

Youth Program consists of athletic participation for ages as defined by AAU Youth sport rules. Basic Youth ages are 1 to 20. Youth Membership allows participation and insurance coverage in any and all youth sports.

**\$16.00 - Extended Coverage Membership (AB)\***

**Parents Non Athlete Membership Fees**

Purchase a Non-Athlete membership for the following people: Administrator, Bench Personnel, Coach, Instructor, Manager, Official, Team Leader, Tournament Director, Volunteer, Other.

**YOUTH PROGRAM (If you work with ages 1 to 20)**

**\$18.00 - Extended Coverage Membership (AB)\***

*The AAU's extended coverage program (AB) allows AB members to participate in non-AAU sanctioned events including USA Hockey Events*

The AAU Membership year runs from September 1st to August 31st.

### **Goals for Next Season**

- 1. Incorporate as Not For Profit aaicehockey.org**
- 2. Enter into Multi-Use agreement with TOML for Ice Rink**
- 3. Schedule, Promote, advertise and develop a winter Mini-League for at least Mite, squirt or bantam 8, 10, 12 and under?**
- 4. Get Measure R Funds to develop youth Program**
- 5. Get Measure U and County Funds to develop, promote and host a National AAUicehockey Youth Hockey Tournament, local tournaments and development of Hockey Programming and Activities**

### **Mammoth Youth Hockey is exploring travel and tournament partnership with Empire Hockey League and Lake Tahoe Amateur Hockey**

Anaheim Lions San Diego Selects Riverside Bombers 1 & 2 Big Bear  
Artesia Las Vegas Heat Escondido Penguins

For The Future of Mammoth Lakes Hockey Tentative\*

Next Season December 2014 to April 2015

Mammoth Lakes Winter Classic January 2015 AAUicehockey sanctioned event

Riverside Ca Youth Tournament Feb 2015

Tahoe Practice Weekends

Weekend Kings Game or Ontario Reign

Current Financial Balance Mammoth Youth Hockey \$1502.00

Zero purchase Transactions to Date

1 Debit Card

Patrick Bernard and Jeff Posey Treasurers

Jim Lynch, Dr. Kim Escudero , Dr. Mike Karch financial oversight

#### **About AAU**

**Level 3** is only for unincorporated clubs and has the same benefits as Level 1 and Level 2. In addition the Club can become a subordinate under the AAU's Group exemption program, making the entity a tax-exempt organization.

Level 3 Clubs are eligible to accept tax-exempt donations directly.

- Eligible for tax - exempt status
- Eligible to receive tax-exempt donations
- Eligible to become sales tax exempt in your state
- Insurance Sports Accident / General Liability To Name TOML Rink additional \$35.00 fee

\$300.00 a year for a Youth Club \$320.00 for both adult and Youth Club

*\*The AAU's extended coverage program (AB) allows AB members to participate in non-AAU sanctioned events.*

**The AAU Membership year runs from September 1st to August 31st.**

**AAU Membership is required to participate in all AAU sanctioned events.**

**Athlete Membership Fees**

# 2014-2015 projected budget for Mammoth Lakes Youth Hockey

## 2014-2015 projected budget for Mammoth Lakes Youth Hockey

### Income

#### Club Dues

First Payment (Winter)	No. of Students:	30	Price:	200	<b>Totals</b>	6000
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**Notes**  
Dues establish  
we will offer c

#### Apparel Sales

Jerseys/sweatshirts Sold to Stu	No. of Orders:	25	Price:	5	125
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Mammoth Yo

#### Fundraising Events

Mammoth Lakes Youth Hockey Winter Classic					400
Adult and Youth Winter Classic Tournament					1600
Youth Sponsored Saturday You	no. of players	15	price	5	900

#### Sponsorship

Local Business Sponsors	estimate	4		100	400
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Local busines

#### Individual Donations

Team Parents/Alumni					400
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History has sl

#### Grants

Measure R Youth Recreation					2000
Other Grants					300

we are resear

**Total income: 12125**

### Expenses

#### Advertising and Promotional

Yearbook Page					100
Individual Photos for Students/Parents	10				0
Local Paper Advertisements					100
Framed Photos for Sponsors	10		10		100
Recognition/Gifts for volunteers	8		10		80
Recognition/Awards for Players	30		10		300
Team Photos for Students/Parents/Sponsors	30		4		120

This is huge f  
Offset by indi  
Increase our  
Sponsors love

We are going

*Equipment*

Team/Loaner Gear	No. of Sets	8	Price:	250		Loaner/Team
Ice Skates		8		40	320	loaner
Helmets		8		75	600	loaner
Chest Protectors		8		25	200	loaner
Elbow Pads		8		25	200	loaner
ShinPads		8		25	200	loaner
Hockey Shorts		8		50	400	loaner
Hockey Sticks		8		25	200	loaner
Team Ice Rink Advertisement		1			500	Sponsoring a
Jerseys		8		10	80	loaner

Stick Tape/Pucks etc 50ea 250

*Apparel Costs*

Jersyes	No. of Orders:	30	Price:	20	600
Hockey Socks	No. of Orders:	30	Price:	15	450
SweatShirt Team Gear	No. of Orders:	30	Price:	20	600

*Travel*

Team Travel	Miles:	3000	ate per mile:	0.5	1500	Attending out
Tournament Fees		2			1600	

*Food*

Refreshments for beginning season signup					30	
Refreshments for Parent Meetig						offset by donati
					200	
end of season party					150	End of season

*Team Costs*

League Team Registration 501-c3 AAU	per fiscal year 9.1.14-8.31.:				300	Team and Le:
Insurance Certificate					95	Facility Insur:
Facility Use Agreement					TBD	

*Coaching Costs*

USA and AAU Hockey Fees	aches/volunteers	5	Cost:	60	300	By covering t
AAU Fees Player	No. of Players	30	Cost:	18	540	
Leaders/Coaches Training	No. of Coaches	3	Cost:	100	300	Well trained c

*Scholarships*

Player Scholarships	players	6	cost:	250	1500	Offering scho
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**Total Expenses: 11,905**

Please take a moment to fill out our survey regarding the Town of Mammoth Lakes Ice Rink and Multi-Use Facility. Just click the above link. Please feel free to send this link to anyone who may have interest in Mammoth Lakes Recreation  
Thank You

[conta.cc/1fqtINR](https://conta.cc/1fqtINR)

Survey Sponsored by Mammoth Lakes Youth Hockey

Mammoth Lakes Youth Hockey would like to thank:  
The Town of Mammoth Lakes and Mono County Office Of Education for continued support.

## Constant Contact Survey Results

**Survey Name:** Mammoth Lakes Ice Rink Survey

**Response Status:** Partial & Completed

**Filter:** None

3/17/2014 10:29 AM PDT

### \* How often do you visit Mammoth?

Answer	0%	100%	Number of Response(s)	Response Ratio
Every few years			1	2.8 %
1 or more times a year			1	2.8 %
3 or more times a year			2	5.7 %
I am a part time resident, second homeowner or I live in a surrounding community			7	20.0 %
Full time resident			24	68.5 %
Other			0	0.0 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

### \* How often do you visit the Mammoth Lakes Ice Rink?

Answer	0%	100%	Number of Response(s)	Response Ratio
Never			2	5.7 %
1 or more times a year			6	17.1 %
3 or more times a year			8	22.8 %
5 or more times a year			11	31.4 %
Other			8	22.8 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

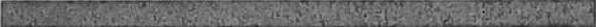
\*What programming at the Mammoth Lakes Ice Rink do you or would you like to use?

Answer	0%	100%	Number of Response(s)	Response Ratio
Public Skating			30	85.7 %
Pickup and or Adult Ice Hockey Leagues			12	34.2 %
Pickup and or Youth Ice Hockey Leagues			20	57.1 %
Ice Hockey Tournaments			12	34.2 %
Figure Skating			5	14.2 %
Curling			8	22.8 %
Speed Skating			4	11.4 %
High Altitude Training			10	28.5 %
Adult or Youth "Rookie" Hockey Clinics for first timers with Leagues			17	48.5 %
Ladies League			10	28.5 %
Other			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

\*What is your overall experience and attitude regarding the Mammoth Lakes Ice Rink as a public amenity and facility?

Answer	0%	100%	Number of Response(s)	Response Ratio
Excellent, I enjoy the Mammoth Lakes Ice Rink and Facility			19	54.2 %
Somewhat Positive, I mostly enjoy the Mammoth Lakes Ice Rink			10	28.5 %
Neutral Experience			4	11.4 %
Negative experience or not good use of a facility			0	0.0 %
I don't go to the ice rink but I support the Facility and/or think it is a good place			2	5.7 %
Other			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

Currently Mammoth Lakes Ice Rink is open early December to late February, weather permitting. With no roof or shade structure the Ice Rink faces issues such as melting ice due to sun, snowfall during  
 \* scheduled operating hours, and forces cancellation of scheduled Ice Rink activities including youth and adult sports programs. Do you support a Permanent Roof Structure that could possibly extend the length of operating season, stabilize the operating hours as well as improve the quality of the Ice on the Rink?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes			33	94.2 %
No			1	2.8 %
Other			1	2.8 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

Currently 7 Professional Hockey organizations operate in California (NHL, ECHL), 4 Winter Olympic sports including Ice Hockey, Figure Skating, Curling, Short Track Speed Skating are on Ice Rinks and  
 \* Mammoth Youth Hockey participation had growth of over 250% in the 2013-2014 season. Do you believe the town of Mammoth Lakes Ice Rink is a good amenity and/or potential attraction for locals and tourists alike?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes			33	94.2 %
No			2	5.7 %
Other			0	0.0 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

The Mammoth Lakes Multi-Use Ice Rink is a unique recreation facility. Money for facility use comes in  
 \* daily during open operations, provides local jobs by employing local town recreation staff and when weather permits, generates profit and a return on tax dollars used to operate the facility. Do you believe this is a good investment of your local tax and/or tourist occupancy tax dollars for recreation?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes, I agree the Ice Rink is a good investment in recreation			34	97.1 %
No, I don't believe it is a good use of recreation funds			1	2.8 %
Other			0	0.0 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

How important is it to you that the Town of Mammoth Lakes and or private business investors develop \*and invest in year-round indoor or covered recreational facilities? Please rate example and comment on what types of facilities you would you like.

1 = Not important, 2 = Somewhat unimportant, 3 = Neutral, 4 = Somewhat important, 5 = Very important

Answer	1	2	3	4	5	Number of Response(s)	Rating Score*
Indoor or Roof structure at Mammoth Lakes Ice Rink						35	4.7

\*The Rating Score is the weighted average calculated by dividing the sum of all weighted ratings by the number of total responses.

If you have knowledge as a local, second homeowner or tourist, how strongly do you agree or disagree with these statements.

1 = Strongly Dis-Agree, 2 = Somewhat Dis-Agree, 3 = Neutral, 4 = Somewhat Agree, 5 = Strongly Agree

Answer	1	2	3	4	5	Number of Response(s)	Rating Score*
Ice Hockey, the Ice Rink and Pond Skating are a unique and positive attraction for locals and tourists						35	4.9
Hockey Tournaments, Pond Skating and The Ice Rink could help bring people to town						35	4.6
I know someone personally or have heard positive comments regarding Ice Skating and/or Hockey in Mammoth Lakes and area						34	4.8

\*The Rating Score is the weighted average calculated by dividing the sum of all weighted ratings by the number of total responses.

\*Would you or someone you know benefit from an extended Ice Rink season as well as Increased Ice Hockey programming opportunities for youth and adults?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes			33	94.2 %
No			1	2.8 %
I don't know			1	2.8 %
Other			0	0.0 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

\*Would you or someone you know benefit or be interested in summer and fall hockey programming opportunities such as roller hockey for youth and adults?

Answer	0%	100%	Number of Response(s)	Response Ratio
Yes			30	85.7 %
No			1	2.8 %
I don't know			4	11.4 %
Other			0	0.0 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

\*What city do you live in?

Answer	0%	100%	Number of Response(s)	Response Ratio
Mammoth Lakes			22	62.8 %
Surrounding Area of Mammoth Lakes			5	14.2 %
Southern California			4	11.4 %
Other			4	11.4 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>

Which range includes your age?

Answer	0%	100%	Number of Response(s)	Response Ratio
Younger than 18			3	8.5 %
18 - 24			0	0.0 %
25- -34			6	17.1 %
35 - 44			9	25.7 %
45 - 54			10	28.5 %
55 - 64			5	14.2 %
65 or older			2	5.7 %
Prefer not to answer			0	0.0 %
No Response(s)			0	0.0 %
<b>Totals</b>			<b>35</b>	<b>100%</b>