



## 2014 YOUTH SPORTS FUNDING PROGRAM APPLICATION FORM

### ORGANIZATION INFORMATION

Please PRINT legibly.

Name of organization Mammoth Lakes Swim Team Website http://www.eteamz.com/mammothsharks/

Mailing address PO Box 9241, Mammoth Lakes, CA 93546 email Mammothsharks@gmail.com

Chairperson Chrissy Furness (President) Phone 760-256-6968

Treasurer Antonette Ciccarelli Phone 760-934-7450

Tax ID Number 77-0233257

If you do not have a Tax ID number, has one been requested? Yes \_\_\_\_\_ No \_\_\_\_\_

Purpose of organization: Youth Swim Team – teaching children swim technique and how to be a responsible member of a team, while still trying to achieve individual goals.

### FUNDING INFORMATION

Amount of funding request: \$ 3,700

Please describe how the funds received in 2013 were spent:

In 2013 we spent our funds on financial assistance to families and for pool usage.

Please describe how the requested funding for 2014 will be used:

We will again use 2014 funds to provide financial assistance to families in need and to pay to use the pool. Leftover funds will pay the coaches' travel expenses to the 3-4 away meets they attend.

What other sources have you pursued to obtain funding? (e.g., fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

Funding comes primarily from registration fees. A percentage comes from Mono County and our annual shark-a-thon, where swimmers raise money for the laps they swim. We have a joint venture with the Village selling ducks for duck races.

Are any Town funded resources (e.g., Community Center, Shady Rest Park, Whitmore Ball Fields, Whitmore Pool) used by the organization? Yes  No \_\_\_\_\_

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We use Whitmore Pool for practices and swim meets. During that time, we estimate 11,000 hours of practice time in the pool plus an additional 500 participant hours for swim meets. While our coaches are paid salaries, our swim board and parent volunteers helping at the meets are not.

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#### PROGRAM INFORMATION

Duration of the program's season (days per year): Our swim season runs from May 20-August 23, 2014

Number of youth participating: We estimate approximately 90 swimmers will participate in 2014.

Percentage of Mammoth Lakes area **full-time** residents (including Crowley and other nearby areas):

100% of our participants are from Mammoth Lakes or the nearby areas.

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Number of **adult volunteer hours** involved with the program (specific program set up, maintenance, etc. – provide details):

Our 6 member board is run by volunteers who spend about 120 hours per season on board meetings. Our board and parents run the swim meets which requires another 100 volunteer hours per meet (300 hours total).

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What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Our program encompasses swimmers age 5-18 years old with these swimmers practicing together and attending swim meets together. It is amazing how our older swimmers naturally take on the role of leaders and motivators to our younger swimmers, encouraging them and helping them at swim meets. Our coaches are continuously encourage

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The swimmer information packet has a section titled "Swimmers' Success through Parental Involvement" which specifically discusses positive support of the swimmers, displaying behavior we can be proud of, and consequences for unsportsmanlike behavior.

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Outside of your program, what type of community programs or projects does your organization participate in?

The Mammoth Lakes Swim Team participates in the town's Fourth of July parade. Our board members are involved in a variety of community programs including Girls Scouts, Mono County Little League, AYSO, and Mammoth Elementary Parent Teacher Organization. They also volunteer in the school classrooms and assist with school events.

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Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

Mammoth Lakes Swim Team members pay \$275 to participate in our program. While this amounts to less than \$4.00 per day, this one time cost can be a hardship to many of our families, particularly for families with more than one swimmer. During these difficult economic times, we wish to keep swim team affordable by maintaining our current registration rates.

We are the only youth organization to pay for coaches. This includes salaries, payroll expenses, and reimbursement for travel to swim meets. We also pay to use the pool.

Any financial assistance you can provide will be greatly appreciated.

**IMPORTANT: Your organization's budget, detailing all revenues and expenditures, must be attached to this form, or your application will not be considered.**

**ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 21, 2014 BY 5:00 P.M.**

**TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.**

**Mammoth Lakes Swim Team**  
**Profit & Loss Budget Overview**  
January through December 2014

<b>Income</b>	
Membership	21,000.00
Fundraisers	3,000.00
Mono County	3,700.00
Town of Mammoth Lakes	3,000.00
Interest	5.00
<b>Total Income</b>	<u>30,705.00</u>
<b>Gross Profit</b>	30,705.00
<b>Expense</b>	
Facility Use	1,600.00
Insurance	2,000.00
Advertising	75.00
Bookkeeping	500.00
Supplies	1,600.00
Postage	25.00
payroll expenses	3,200.00
Mileage	1,200.00
Travel	2,544.00
Salaries	16,500.00
Staff Training	419.00
Scholarship	1,000.00
<b>Total Expense</b>	<u>30,663.00</u>
<b>Net Income</b>	<u><u>42.00</u></u>