



2015 YOUTH SPORTS FUNDING APPLICATION

ORGANIZATION INFORMATION

Name of organization: Mammoth AYSO – Area 2F, Region 316 **Website:** www.mammothayso.com

Mailing address: 24 Knob Hill, Mammoth Lakes, CA 93546

Contact email: MammothAYSO@gmail.com

Regional Commissioner: Stuart Need **Phone:** (760) 709-6756

Treasurer: Lorena Weber **Phone:** (760) 914-1756

Tax ID Number: 95-6205398

Purpose of organization: Mammoth AYSO, Area 2F Region 316 is the largest youth sporting organization in Mammoth Lakes. Our mission is to provide world class youth soccer programs that enrich children’s lives by promoting AYSO valued philosophies: Everyone Plays, Balanced Teams, Open Registration, Positive Coaching, Good Sportsmanship and Player Development. AYSO is child-first and child focused. We are a soccer organization with happy, healthy kids as our passion. Everybody likes to win, but developing successful players and people is what's fundamental in AYSO.

FUNDING INFORMATION

Amount of funding request: \$9,000.00

Please describe how the funds received in 2014 were spent: A large portion of the funds were used to scholarship over 60 players (\$4,000+) and to purchase a soccer ball for every player (over \$3000).

Please describe how the requested funding for 2015 will be used: For the coming season, AYSO Region 316 is requesting \$9,000 from the Town of Mammoth Lakes to provide scholarship assistance to every youth who wants to play soccer, help us purchase a soccer ball for every player, provide financial assistance to volunteers wishing to advance their coaching or referee certification.

Mammoth AYSO is now in it's second year of spring league and we have 10 teams(120 kids) competing in Toiyabe League, Spring tournaments and we will need to maintain fields and also scholarship some players.

What other sources have you pursued to obtain funding? We are very active in the community soliciting donations from our community. We were also the recipient of funds from Mono County that will allow us to expand Kids Zone, an AYSO national program that promotes sideline cheerleaders and good sportsmanship. Unfortunately the County has made cuts to their budget and no funds were allocated to youth sports. This will impact our budget greatly for the 2015 year and why we are seeking more funding from the Town of Mammoth Lakes.

Are any Town funded resources used by the organization? Yes – Shady Rest Park and the Whitmore Ball Fields.

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization:

Mammoth AYSO primarily uses the Shady Rest Park soccer and baseball fields from September through November for a total of 10 weeks for scheduled games and practices. This spring the region has committed to play in several tournaments and 6 teams will participate in the Toiyabe spring league from March through April. As such, Mammoth AYSO will be utilizing fields at the Whitmore Recreation Area, and the Crowley Lake this spring.

Mammoth AYSO also actively recruits volunteers who contribute to field set-up and tear-down, along with weekly field marking and maintenance of the goals, nets, corner posts and signs. It is estimated that volunteer hours historically exceed 5,000 hours per season. Mammoth AYSO incurred \$2,350 in 2014 for field expenses.

PROGRAM INFORMATION

Duration of the program's season (days per year): The opening day of the 2014 fall season is Saturday, September 12th, with the final day on Sunday, October 31st. This includes 16 days of scheduled games (weather permitting), over 50 days of practice, and 2 days for field set up and tear down. Spring soccer starts mid March and ends May 31st

Number of youth participating: 589 youth participated in 2014 season play. This represents an increase of 5% in 2014 from the previous year. Since 2009, Mammoth ASYO has grown by over 30%. Soccer is definitely growing in Mono County!

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas):
100%!

Number of adult volunteer hours involved with the program: Mammoth AYSO is an all volunteer organization. This includes the Board (10), coaches (52), assistant coaches (52), referees (40), Team Parents (42), volunteer coordinators (1) and season volunteers (50). That's over 230 active volunteers donating their valuable time every weekend to provide the best possible soccer and life experience for our kids!

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Mammoth AYSO is mandated by AYSO National to operate Safe Haven - a child and volunteer protection program. Safe Haven is intended to stop child abuse, promote education and awareness, enforce policies, screen volunteers and train volunteers.

Volunteer protection comes in to play as a result of volunteer training, certification and continuing education. The Volunteer Protection Act of 1997 provides certain legal protections for volunteers who have been trained and certified, and act in accordance with a written job description. Safe Haven has these three elements, giving volunteers the highest degree of protection available under the law.

Mammoth AYSO also implements Kids Zone. Kids Zone is a dynamic program targeted to eliminate negative sideline behavior by players, coaches and parents. It is aimed toward producing a thoroughly positive impact on everyone involved in youth soccer. Part of AYSO National's education agenda that Mammoth AYSO employs includes program supporter buttons, on-field signage, a pledge that AYSO parent's sign that holds them to Kids Zone standards and a 12 minute documentary that introduces AYSO's principles and its Kids Zone action plan to new participants. Funding from Mono County will be used to augment and expand our Kids Zone program at the fields this season.

The Mammoth AYSO Board has demonstrated and will continue to enforce AYSO's code of conduct as listed in Safe Haven and the Kids Zone parent's pledge. An initiative that was implemented last season with great success, was separating the teams on opposite sidelines, and allowing the parents to sit near their children. This action allowed the coaching staff to supervise the behavior of the parents, while promoting positive sideline cheerleading!

Outside of your program, what type of community programs or projects does your organization participate in?

AYSO is a National Association of the United States Soccer Federation. Through the years, the organization has also maintained relations with organizations such as the National Council of Youth Sports, Girls Scouts USA, the National Association for Sports and Physical Education, People to People, Optimists International, Police Athletic Leagues, the National Alliance for Youth Sports, Boys and Girls Clubs of America, YMCA, the United States Soccer Federation, and the Character Counts program. On a local level, many of the parents who volunteer for Mammoth AYSO are active members of other youth organizations in Mammoth Lakes.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

The American Youth Soccer Organization (AYSO) has been the leader in establishing groundbreaking youth soccer programs in the United States and the organization is proud to have paved the road for youth soccer and looks forward to meeting the challenges of the 21st century.

Mammoth AYSO is proud to offer youth soccer in Mammoth Lakes and the Board would like to thank the Recreation Commission, and Town Council for their continued support of the largest youth sporting organization in Mammoth Lakes and the County of Mono.

ATTACHMENTS:

- i. Mammoth AYSO FY14-15 Budget

2014-2015 MAMMOTH AYSO REGION 316 Monthly Report Nov 18, 2014
AYSO National July 1 - June 30 (Mammoth AYSO February 1 - January 31)

	2014-2015 Actual	2014-2015 Budget	2013-2014 Actual	2013-2014 Budget
VENUE				
4005 Registration Fees	\$33,430	\$32,000	\$31,792	\$27,810
4021 Tournament/National Games/Player Camp				
4021.A Kit Carson All Stars Reg. Fees	\$8,520	\$7,500	\$6,735	\$8,000
*4021.B Cookies Best Reg. Fees				
4021.C Spring League Reg. Fees	\$4,150	\$4,000	\$1,935	\$2,600
4021.D Spring Tournament Reg. Fees	\$1,700	\$3,500	\$1,085	\$2,000
*4022 Tournament - Referee Commitment Fees				
*4023 Tournament - Referee Commitment Refund				
*4023.D Spring Tournament	\$200	\$600		
4024 Concessions	\$287	\$400	\$383	
4040 Fundraising - Other		\$1,000	\$952	\$2,775
4310 Sponsors/Contributions/Donations	\$13,302	\$17,000	\$12,425	\$10,750
4959 Other Income				
9105 Interest Income				
TOTAL REVENUE	\$61,589	\$66,000	\$55,307	\$53,935
EXPENDITURES				
4006 Registration Fees Refund	\$557.50	\$600	\$645	
5101 Uniforms Players	\$10,569.55	\$10,000	\$12,194.08	\$9,085
*5101.A Kit Carson All Stars Uniforms	\$2,752.26	\$3,000	\$2,758.73	\$2,500
5101.C Spring League Uniforms	\$1,231.56	\$1,200	\$249.62	\$300
5102 Uniforms - Coaches	\$45.89	\$1,500		\$500
5103 Uniforms - Referees	\$1,614.19	\$1,500	\$1,507.25	\$1,000
5103.2 Uniforms - Referees Supplies	\$479.33			
5104 Uniforms - Other				
*5104.b Board	\$45.88	\$250	\$166.14	\$250
*5104.dc Division Commissioners	\$45.88	\$150	\$18.46	
5111 Field Expenses		\$2,600	\$3,317.72	\$2,500
*5111.1 Shady Rest Park Fall/Regular Season	\$164.82	-\$1,900		
*5111.2 Crowley Field Fall/Regular Season				
*5111.2C Crowley Field Spring League		-\$700		
*5111.3 Whitmore Fields Fall/Regular Season				
*5111.3C Whitmore Fields Spring League				
*kids Zone		\$200		\$700
5115 Facility/Park Fees	\$231	\$200	\$186	
*5130 Equipment	\$1,033.15		\$10,010.35	\$6,500
*5130.1 Shady Rest Park Fall/Regular Season	\$515.31	\$1,300		
*5130.2 Crowley Field Fall/Regular Season				
*5130.2C Crowley Field Spring League	\$144.26	\$50		
*5130.3 Whitmore Fields Fall/Regular Season	\$49.99			
*5130.3C Whitmore Fields Spring League	\$97			
*5130.SB Soccer Balls	\$3,215.87	\$2,000	\$3,724.30	\$1,000
0 Storage Fees			\$210	
5212 Tournament/National Games- ID Cards		\$580		
5212.A Kit Carson All Stars	\$454.74	-\$400	\$378	\$100

2014-2015 MAMMOTH AYSO REGION 316 Monthly Report Nov 18, 2014
 AYSO National July 1 - June 30 (Mammoth AYSO February 1 - January 31)

	2014-2015 Actual	2014-2015 Budget	2013-2014 Actual Mammoth AYSO	2013-2014 Budget
EXPENDITURES CONTINUED				
5212.B Cookies Best				
5212.C Spring League	\$109.50	-\$120		
*5212.D Spring Tournament	\$120	-\$60		
5220 Tourn/Player - Incentives, Trophies, Awards				\$600
*5220.JS Joe Stapp Memorial	\$683.94	\$500	\$486.92	
5221.A Tournament - Coaches		\$200	\$400	
5222 Tournament - Referees				
5222.A Kit Carson All Stars	\$1,400	\$2,000	\$2,000.02	\$1,500
5222.B Cookies Best	\$595.80	\$200	\$198.37	\$300
5222.C Spring League		\$200	\$200	\$300
*5222.D Spring Tournament	\$650	\$600	\$547.78	
5227 Tournament Planning Meetings				
*5227.A Kit Carson All Stars		\$250		
*5227.B Cookies Best				
*5227.C Spring League				
*5227.D Spring Tournament				
5228 Tournament/National Games Entry Fees				
5228.A Kit Carson All Stars	\$4,600	\$4,400	\$4,225	\$4,600
*5228.B Cookies Best				
5228.C Spring League	\$2,175	\$2,000	\$1,470	\$2,600
5228.D Spring Tournament	\$1,545	\$3,500	\$1,535	\$2,000
5255 Ads/Newsletter/Yearbook/Pictures	\$3,901.02	\$3,900	\$3,824.50	\$5,000
5261 Fundraising Expenses: Concessions		\$500	\$60.82	\$1,000
5262 Fundraising - Other		\$150		
5274 Awards & Volunteer Recognition (Reg. Season)	\$2,020.40	\$3,000	\$2,904.79	\$2,600
5274.R Ref Season Recognition (currently .C)		\$400		\$300
5275 Donations			\$7,500	\$500
5432 Clinic Training Expenses - Coaches	\$202.61	\$1,000	\$667.02	\$1,500
5432.1 Clinic Training Expenses - Coaches Food	\$124.25			
5433 Clinic Training Expenses - Referees		\$500		\$1,000
5433.1 Clinic Training Expenses - Referees Food	\$227.44			
5701 Payments to AYSO - Inter-regional		\$500	\$552	\$500
5703 Payments to AYSO - Registration Fees	\$10,272.50	\$10,500	\$10,081.19	\$10,500
5704 Payments to AYSO - Supply Center	\$643.43	\$800	\$845.07	\$400
7430 Conferences / Meetings	\$840.63	\$500	\$94.99	\$500
7515 Phone/Internet/Website	\$336.95	\$300	\$150	\$300
7535 Postage		\$250	\$96	\$250
7625 Office Supplies Reg. Season	\$277.17	\$500	\$256.77	\$500
*7625.A Kit Carson All Stars		-\$125	\$335.57	
*7625.B Cookies Best		-\$125		
*7625.C Spring League		-\$125		
*7625.D Spring Tournament		-\$125		
7695 Miscellaneous Supplies		\$200	\$50	\$200
*8305 Bank Fees				
8305.01 NSF checks and Fees	\$102			
8595 Other Expenses	\$96			
TOTAL EXPENDITURES	\$54,171.82	\$61,980	\$73,847.46	\$61,385

Current Balance \$15,179.25 Respectfully submitted by: Lorena CH Weber, Mammoth AYSO Region 316 volunteer treasurer