

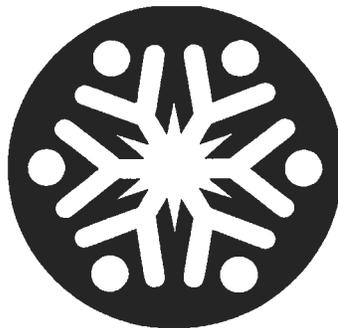


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Town of Mammoth Lakes
RECREATION DEPARTMENT

**2015 YOUTH SPORTS FUNDING APPLICATION
FOR ORGANIZED YOUTH SPORTS PROGRAMS**

Submitted by Disabled Sports Eastern Sierra



**DISABLED
SPORTS
EASTERN
S·I·E·R·R·A**

P. O. Box 7275
Mammoth Lakes, California 93546
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www.disabledsportseasternsierra.org
info@disabledsportseasternsierra.org



2015 YOUTH SPORTS FUNDING PROGRAM APPLICATION FORM

ORGANIZATION INFORMATION

Name of organization: Disabled Sports Eastern Sierra **Website:** www.disabledsportseasternsierra.org

Mailing address: P.O. Box 7275 Mammoth Lakes **State:** CA **Zip:** 93546

Chair/President/Commissioner: Kathy Copeland, Executive Director (Andrea Colasardo, Board Chair)

Phone: 760.934.0791 **Email:** kcopeland@disabledsportseasternsierra.org

Treasurer: E.L. Smoogen (Board of Directors)

Phone: 760.935.0359 **Email:** pnel@verizon.net

Tax ID Number: 31-1732524

If you do not have a Tax ID number, has one been requested? Yes _____ No _____

Purpose of organization: We believe the freedom and exhilaration of outdoor challenges changes lives. No one should be left behind simply because of a disability! Disabled Sports Eastern Sierra is a volunteer-based nonprofit dedicated to changing the lives of children and adults with disabilities and their families by:

- offering year-round outdoor sports and activities
- creating inspiring challenges
- providing expert instruction and adaptive equipment
- rallying the community to comfortably accommodate people with disabilities.

FUNDING INFORMATION

Amount of funding request: \$ 3,500

Please describe how the funds received in 2014 were spent:

100% of the funds awarded in 2014 were used to provide scholarships for local children with disabilities to attend our 4 day SPRINGTACULAR event. At a cost of \$345 per participant, Youth Sports Funding provided funding for 6 local students to participate in the 2014 Event, for a total of \$2,000.

Please describe how the requested funding for 2015 will be used:

Disabled Sports Eastern Sierra operates Ski PE programs for local elementary schoolchildren with cognitive and/or physical disabilities from Bishop to Bridgeport as part of the region-wide Ski PE program. Mammoth Elementary School skis at Mammoth Mountain for up to 10 weeks throughout the season, every Wednesday and Thursday. In the 2014/15 season DSES provided approximately 100 lessons for 12 elementary aged children from Mammoth Lakes. We have an MOU with Mammoth Elementary, whereby the school pays \$20 per lesson and DSES scholarships the remaining \$55, with a total of approximately \$5,500 in scholarship funds throughout the season. In the past, teachers have made personal donations, they have asked the families to make personal donations, and we have fundraisers specifically for this program. DSES asks the Town of Mammoth Lakes to contribute \$3,500 towards this scholarship fund for Ski PE.



What other sources have you pursued to obtain funding? (e.g.: fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

DSES raises funds year round to support our scholarship fund. Our major fundraisers of the year are the Island Extravaganza and the Spring Expo. Spring Expo specifically raises funds for our local participants and programs. Second Chance Thrift Shop and MMSA generously support us. We also solicit funds from service groups, corporations, foundations and individuals.

Do you have a Facility Use Agreement with the Town of Mammoth Lakes? Yes

Are any Town resources (e.g., parks, fields or facilities) used by the organization? Yes

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

100 hours are spent at Shady Rest Park and bike paths for hand-cycle instruction and practice. 20 hours of swimming are spent at the Whitmore pool for our Wounded Warrior Summer event. There are no additional costs incurred for the use of these facilities.

PROGRAM INFORMATION

Duration of the program's season (days per year): 365 days annually. Ski PE is a weekly program for 10 weeks running January through March.

Number of registered youth participants in 2014: DSES has 380 youth participants annually. For the winter 2014/2015 Ski PE season, we had 12 participants.

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas): 33% of all DSES lessons are local participants. 100% of Ski PE participants are local.

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. – provide details): 16,000+ annually, 270 hours for Ski PE.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Our theme is inclusion— everybody is accepted and respected. We provide this service for children with disabilities at the elementary school so that they can participate in the school-wide physical education program. They ride the bus with their peers, and participate in Ski PE activities that the rest of the school participates in. We work closely with the elementary school to encourage academic success and positive behavior. Involvement in sports and physical education in schools leads to well-rounded individuals and a decrease in aggressive behavior/intimidation. We continually train and educate our staff and volunteers on how to display a positive attitude of good sportsmanship and expect the same from our students. "Time-Outs" are used as needed if a



participant is "acting out" or not exhibiting good sportsmanship. We believe that our program is a contributing factor to positive behavior in our students.

Outside of your program, what type of community programs or projects does your organization participate in?

Our staff and volunteers are very committed to the community and to the principles of service and volunteerism. We participate in the Town Clean Up Day annually, as well as, participating in Summer of Stewardship events throughout the summer. We help maintain local bike trails and participate with BLM / USFS for regional clean up days. We partner with the June Lake Triathlon, organizing and providing hundreds of volunteers for this community event. The 4th of July parade is always a big hit with all of our youth with disabilities and volunteers. We participate and support this event in great style.

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

At the 2014 Youth Sports Funding meeting, our representatives voluntarily agreed to receive \$500 less. This year we are requesting a funding subsidy of \$3,500 for a different 100% locally based program. This is an underserved population and there are several younger children entering the school system that are eligible for our services. We feel strongly about reaching out to this population and encouraging a lifetime of sports and fitness. Your continued support will be so very much appreciated!!

IMPORTANT: Please attach your organizations current fiscal year budget (P&L), detailing all revenues and expenditures to this form.

ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 27, 2015 BY 5:00 P.M.
TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.



Memorandum of Understanding

Disabled Sports Eastern Sierra
Mammoth Unified School District
Mono County Office of Education
2014-2015

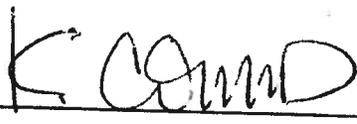
This letter of commitment formalizes the agreement between Disabled Sports Eastern Sierra, Mammoth Unified School District and Mono County Office of Education for the 2014-2015 school year.

Mammoth Unified School District will be billed by DSES for:

- * \$40.00 DSES annual membership for each student who participates in the ski program.
- * \$50.00 for the season for refreshments for the students.

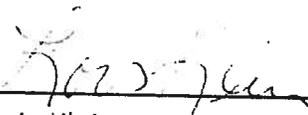
Mono County Office of Education will be billed by DSES for:

- * Students who access the ski program at a cost of \$20.00 per lesson not to exceed 10 lessons.



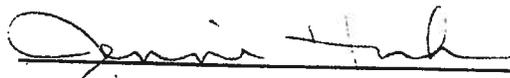
Kathy Copeland
Executive Director

DSES
Date: 9/15/14



Lois Klein
Superintendent

MUSD
Date: 9-15-14



Jenni Huh
SELPA Director
MCOE

Date: 8/15/2014

Disabled Sports Eastern Sierra

Profit and Loss

July 1, 2014 - March 18, 2015

	<u>TOTAL</u>
Income	
Income from Operations	
Clothing/manual	4,553.00
Donations - corporate	70,716.00
Donations - individuals	280,855.34
Donations - ski clubs/orgs.	38,818.76
Edward Jones int/div	60,387.17
Fundraising - SC	277,383.91
Fundraising events	107,784.51
Grants	150,000.00
Membership fees	8,770.00
Program fees	76,124.45
Wells Fargo int/div	11,492.83
	<hr/>
Total Income from Operations	\$ 1,086,885.97
Unrealized Gain/Loss on Investments	-54,348.58
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Total Income	\$ 1,032,537.39
Expenses	
Administrative	
Advertising	3,598.45
Audit	7,875.38
Bank charges	6,876.15
Database software	2,795.07
Dues and subscriptions	1,124.00
Meetings and conferences	36.24
Office equip/repairs	6,718.15
Office supplies	9,241.41
Postage	898.03
Rent SC	58,466.78
Utilities SC	2,341.36
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Total Administrative	\$ 99,971.02
Fundraising expenses	
Fundraising	30,061.81
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Total Fundraising expenses	\$ 30,061.81
Payroll Expenses	0.01
Program costs	
Adaptive equipment	1,122.59
Equip. repair and maint	4,611.91
Instructor reimb. PSIA exams	0.00
Instructor training	3,940.34
Insurance - liability	8,054.39
Outreach newsletters advert.	280.00
Program Supplies	47,570.41
Recognition/rewards	9,133.11

Rent		1,350.00
Telephone		2,209.04
Travel		33,696.37
Uniforms		2,310.31
Total Program costs	\$	114,278.47
Staff costs		
Insurance - health		40,285.05
Insurance - workers comp		18,364.96
Payroll Expenses		337,838.40
Payroll taxes		29,055.82
Pension match		10,522.71
Total Staff costs	\$	436,066.94
Total Expenses	\$	680,378.25
Net Operating Income	\$	352,159.14
Net Income	\$	352,159.14

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Disabled Sports Eastern Sierra
Profit and Loss
July 2013 - June 2014

	TOTAL
Income	
Income from Operations	
Clothing/manual	2,537.76
Donations - corporate	50,803.12
Donations - individuals	238,042.22
Donations - ski clubs/orgs.	17,105.48
Edward Jones int/div	65,601.83
Fundraising - SC	356,139.84
Fundraising events	119,345.37
Grants	112,815.00
Membership fees	9,610.00
Program fees	121,615.36
	1,093,615.98
Total Income from Operations	\$ 1,093,615.98
Unrealized Gain/Loss on Investments	78,864.81
	1,172,480.79
Total Income	\$ 1,172,480.79
Expenses	
Administrative	286.53
Bank charges	10,737.24
Database software	1,196.87
Depreciation	16,319.00
Dues and subscriptions	3,093.03
Meetings and conferences	100.00
Office equip/repairs	5,316.58
Office supplies	2,656.66
Postage	348.51
Rent SC	84,759.84
Utilities SC	3,219.63
Total Administrative	\$ 128,033.89
Fundraising expenses	
Fundraising	35,087.13
Total Fundraising expenses	\$ 35,087.13
Payroll Expenses	-19.02
Program costs	
Adaptive equipment	1,046.09
Community devel/volunteer rec.	41.94
Equip. repair and maint	6,376.31
Instructor training	7,651.44
Insurance - liability	10,329.08
Outreach newsletters advert.	52.20
Program Supplies	58,665.64
Recognition/rewards	9,694.67
Rent	1,296.00
Telephone	2,763.04
Travel	13,804.95

Uniforms		2,110.25
Total Program costs	\$	113,831.61
Staff costs		
Insurance - health		41,121.39
Insurance - workers comp		71,875.35
Payroll Expenses		409,766.13
Payroll taxes		41,024.56
Pension match		12,836.68
Total Staff costs	\$	576,624.11
Total Expenses	\$	853,557.72
Net Operating Income	\$	318,923.07
Net Income	\$	318,923.07

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