



**2015 YOUTH SPORTS FUNDING PROGRAM
APPLICATION FORM**

ORGANIZATION INFORMATION

Name of organization: Mammoth Lakes Sports Club AAU (Mammoth Lakes Youth Hockey)
Website: mammothyouthhockey.com

Mailing address: PO Box 1559 Mammoth Lakes State: Ca Zip: 93546

Chair/President/Commissioner: Patrick Bernard

Phone: 760.420.4072 Email: mammothyouthhockey@gmail.com

Treasurer: CO/ Patrick Bernard Jeff Posey

Phone: 760.420.4072 Email: mammothyouthhockey@gmail.com

Tax ID Number: 47-1699837

If you do not have a Tax ID number, has one been requested? Yes _____ No _____

Purpose of organization: Provide local youth an opportunity to play affordable and organized Ice Hockey.

FUNDING INFORMATION

Amount of funding request: \$ 3,500

Please describe how the funds received in 2014 were spent:

In 2014 we received \$1,200.00 these funds were used to help pay for (3) key components for our organization! Membership in the AAU including our facility use agreement Insurance required from the town to utilize the Ice Rink. We solicited and bought used/clearance Hockey equipment used as loaner equipment to ensure every player had the opportunity to play. Funds were used to help pay and subsidize players that demonstrated a financial burden to pay for the Hockey Season Pass

Please describe how the requested funding for 2015 will be used:

The requested funds will be used to provide low cost Ice-Time for players needing financial assistance, provide equipment to ensure no youth in our community is denied access due to cost of Hockey Gear, Pay for insurance and AAU Membership, as well as help pay for the tournament and travel costs associated with hosting and traveling to hockey tournaments!



What other sources have you pursued to obtain funding? (e.g.: fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

In the 2014-2015 season we experienced tremendous growth and commitment from our players and families. We facilitated the hosting of a youth hockey tournament that brought \$3,500.00 to the town through Ice time rental and 71 players and 130 or more family members to our community over 4 nights on New Year's weekend. This tournament brought well over \$50,000 in revenue to many different business in town! In addition we held our youth winter classic, raised funds through bake sales and helped facilitate the RAISE THE ROOF HOCKEY TOURNAMENT and DONATED all proceeds we received to the Raise the Roof Fund!

With the collaboration of the Town of Mammoth Lakes, I am happy to say we are providing the most affordable In-House Ice Hockey program in the State of California.

Do you have a Facility Use Agreement with the Town of Mammoth Lakes? Yes No

Are any Town resources (e.g., parks, fields or facilities) used by the organization? Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

During the 2014-2015 season we had a facility use agreement to operate and use The Ice Rink. We were allocated around 60 Hours of Ice Time and had between 8-32 players on the Ice every session!

PROGRAM INFORMATION

**Duration of the program's season (days per year):
November 24th 2014- February 21st 2015!**



Number of registered youth participants in 2014: 23-Full Members, 16-Drop-In Status and (estimate 15-20 vacation youth participating in our Drop-in pay as you play Pick-Up Hockey)

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas):

85 percent.

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. – provide details): Volunteer Coaching Hours estimated at 300+, we averaged at least 4 coaches or more on the ice during Practice sessions. Tournament Administration maintenance and clean up 100+ Town Clean Up Day 15+ (Total 415 or More)

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

We are members of the Amateur Athletic Union. Everybody plays some of our core values that we promote are sportsmanship, teamwork, friendship, hard work and fairplay!

Outside of your program, what type of community programs or projects does your organization participate in?

We participated in the Town of Mammoth Lakes Clean Up Day, are hoping to have a float in the 4th of July parade and are good stewards and caretakers of the Multi-Use Facility. We also hosted a Free Event the Mammoth Youth Winter Classic to showcase and provide free entertainment for the community at our Town Ice Rink

Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

We are proud to say any youth in our surrounding area that wants to play hockey will not be left behind. We are providing opportunity in a sport that is traditionally out of reach for most youth due to Ice-Time access or financial costs

2015-2016 projected budget for Mammoth Lakes Youth H

2015-2016 projected budget for Mammoth Lakes Youth Hockey

Income

				Totals		Notes	
<i>Club Dues</i>							
	First Payment (Winter)	No. of Students:	35	Price:	175	6125	Dues increase we will offer a
<i>Apparel Sales</i>							
	sweatshirts	No. of Orders:	25	Price:	5	125	Mammoth Yo
<i>Fundraising Events</i>							
	Mammoth Lakes Youth Hockey Winter Classic					250	
	Adult and Youth Winter Classic Tournament					250	
	Youth Sponsored Saturday You	no. of players	15	price	5	300	
	POWER SKATE					300	
	Bake Sale ETC					200	
<i>Sponsorship</i>							
	Local Business Sponsors	estimate	4		100	250	Local busines
<i>Individual Donations</i>							
	Team Parents/Alumni					250	History has s
<i>Grants</i>							
	Measure R Youth Recreation					3500	
	Other Grants						
					Total income:	11550	

Expenses

Advertising and Promotional

Advertising Program	250
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Equipment

Team/Loaner Gear	No. of Sets	8	Price:	250		Loaner/Team
Ice Skates						
Helmets		8		75	600	loaner
Chest Protectors		8		25	200	loaner
Elbow Pads		4		25	100	loaner
ShinPads		4		25	100	loaner
Hockey Shorts		2		50	100	loaner
Hockey Sticks		8		25	200	loaner
		1				
Jerseys		8		10	80	loaner
Stick Tape/Pucks etc		50ea			250	

Apparel Costs

Jersyes	No. of Orders:	70	Price:	15	1050	
Hockey Socks	No. of Orders:	35	Price:	15	525	

Travel

Team Travel						
Tournament Fees		2			2200	

Food

Refresments for beginning season signup					30	
Refreshments for Parent Meetig					200	offset by donati
end of season party					150	End of season

Team Costs

League Team Registration 501-c3 AAU	per fiscal year 9.1.14-8.31.				300	Team and Le.
Insurance Certificate					95	Facility Insur.
Facility Use Agreement/skate Pass		35		51	1785	o enter into a partnership v

Coaching Costs

USA and AAU Hockey Fees	aches/volunteers	5	Cost:	60	300	By covering t
AAU Fees Player	No. of Players	35	Cost:	18	630	
Leaders/Coaches Training	No. of Coaches	5	Cost:	225	1125	Well trained c

Scholarships

Player Scholarships	players	6	cost:	250	1200	Offering scho
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Total Expenses: 11,470

2014-2015 Hockey Budget

2014-2015 budget for Mammoth Lakes Youth Hockey Mammoth Lakes Sports Club AAU

Income

<i>Club Dues</i>				Totals	Notes	
First Payment (Winter)	No. of Students:	24	Price:	159	3816	Dues establish we will offer
<i>Fundraising Events</i>						
Mammoth Lakes Youth Hockey Winter Classic				165	165	donated toward
	no. of players					
<i>Sponsorship</i>						
Local Business Sponsors				500	500	Local business
<i>Individual Donations</i>						
Team Parents/Alumni						
<i>Grants</i>						
Measure R Youth Recreation				1200	1200	
Other Grants						
				Total income:	5681	

Expenses

Advertising and Promotional

Local Paper Advertisements	100
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Equipment

Team/Loaner Gear	No. of Sets	Price:		Loaner/Used
Ice Skates			235	loaner
Helmets			215	loaner
Chest Protectors			90	loaner
Elbow Pads			90	loaner
ShinPads			150	loaner
Hockey Shorts			165	loaner
Hockey Sticks			180	loaner
Team Ice Rink Advertisement				Sponsoring a
Jerseys extra new team members		10	150	loaner
Stick Tape/Pucks etc	50ea		250	

Apparel Costs

Jerseys	No. of Orders: 60	Price: 10	600	
Hockey Socks	No. of Orders: 30	Price: 9	270	
SweatShirt Team Gear	No. of Orders: 6	Price: 20	120) through Pre-

Travel

Team Travel	Miles:	Rate per mile:	
Tournament Fees			

Food

Refresments for beginning season signup	30	
Refreshments for Parent Meetig		offset by donati
end of season party trip	150	End of season

Team Costs

League Team Registration 501-c3 AAU	per fiscal year 9.1.14-8.31.	345	Team and Le.
Insurance Certificate		95	Facility Insur.
Facility Use Agreement/ Skate Pass		1135	o enter into a partnership v

Coaching Costs

USA and AAU Hockey Fees	aches/volunteers	5	Cost: 60	By covering t
AAU Fees Player	No. of Players	30	Cost: 18	540
Leaders/Coaches Training	No. of Coaches		Cost: 100	Well trained c

Scholarships

Player Scholarships	players	4	200	Offering scho
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Total Expenses: 5,110