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Town of Mammoth Lakes  
RECREATION DEPARTMENT

**2015 YOUTH SPORTS FUNDING PROGRAM  
APPLICATION FORM**

**ORGANIZATION INFORMATION**

**Name of organization:** Mammoth Lakes Swim Team

**Website:** www.mammothsharks.org

**Mailing address:** PO Box 9241, Mammoth Lakes

**State:** CA      **Zip:** 93546

**Chair/President/Commissioner:** Chrissy Furness, President

**Phone:** 760-256-6968

**Email:** coldwellchrissy@gmail.com

**Treasurer:** Andrea Fazio

**Phone:** 760-914-0404

**Email:** ajfazio@hotmail.com

**Tax ID Number:** 77-0233257

**If you do not have a Tax ID number, has one been requested?** Yes \_\_\_\_\_ No \_\_\_\_\_

**Purpose of organization:** Youth Swim Team – teaching children swim technique and how to be a responsible member of a team, while still trying to achieve individual goals.

**FUNDING INFORMATION**

**Amount of funding request:** \$ 3,700 \_\_\_\_\_

**Please describe how the funds received in 2014 were spent:**

In 2014 we spent our funds on financial assistance to families and for pool usage.

**Please describe how the requested funding for 2015 will be used:**

We will again use 2015 funds to provide financial assistance to families in need and to pay to use the pool. Leftover funds will pay the coaches' travel expenses to the 3-4 away meets they attend.

**What other sources have you pursued to obtain funding? (e.g.: fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.**

Funding comes primarily from registration fees. A percentage comes from our fund raising efforts; our shark-a-thon is were swimmers raise money for the laps they swim. We also have a joint venture with the Village selling ducks for duck races.

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?** Yes

**Are any Town resources (e.g., parks, fields or facilities) used by the organization?** Yes



**If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.**  
We use Whitmore Pool for practices and swim meets. During that time, we estimate 11,000 hours of practice time in the pool plus an additional 500 participant hours for swim meets. While our coaches are paid salaries, parents who are on swim board and who help at swim meets are volunteers.

## **PROGRAM INFORMATION**

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**Duration of the program's season (days per year):**

Our swim season runs from May 12 to August 16, 2015

**Number of registered youth participants in 2014:**

About 80 with 90 expected this year

**Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas):**

100% of our participants are from the Mammoth Lakes or the nearby area

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. – provide details):**

Our five board members are volunteers spend over 200 hours per season on board meetings, town meeting, and general tasks. Our board and parents run the swim meets which requires another 100 volunteer hours per meet (2-3 meets season).

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?**

Our program encompasses swimmers age 5-18 years old with these swimmers practicing together and attending swim meets together. Our older swimmers naturally take on the role of leaders and motivators to our younger swimmers, encouraging our younger swimmers and helping them at swim practices, meets and many of times when they are outside of swim team (e.g. school.) Coaches are continuously encouraging our swimmers to support and encourage their team mates.

Additionally our swimmers informational packet has a section titled "Swimmers' Success through Parental Involvement" which specifically discusses positive support of the swimmers, displaying behavior we can be proud of, and consequences for unsportsmanlike behavior.

**Outside of your program, what type of community programs or projects does your organization participate in?**

The Mammoth Lakes Swim Team participates in the towns Fourth of July Parade. Our board members and parents are involved in a variety of community programs including Girl Scouts, AYSO, and Mammoth Elementary Parent Teacher Organization. They also volunteer in the school classrooms and assist with school events. This past fall board members, parents and swimmers also hosted a rest stop of the Fall Century/Gran Fondo.



**Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.**

Mammoth Lakes Swim Team members pay \$275 to participate in our program. While this amount to less than \$4.00 per day, this one time cost can be a hardship to many of our families, particularly for families with more than one swimmer. During these difficult economic times we wish to keep swim team affordable by maintaining low registration rates.

### Mammoth Lakes Swim Team 2015 Budget

<b>Income</b>	
Membership	14,000.00
Fundraisers	4,700.00
<del>Mono County</del> Additional Fundraising	3,000.00
Town of Mammoth Lakes	3,700.00
Swim meets	400
<b>Total Income</b>	<u>25,800.00</u>
<b>Gross Profit</b>	25,800.00
<b>Expenses</b>	
Staff training	200
Facility Use	1,600.00
Lifeguards	150
Fees and Dues	600
Supplies	2,000.00
Postage	100
Coaches' salaries	17,500.00
Coaches' travel to swim meets	3,000.00
Swim meet relays	100
<b>Total Expenses</b>	<u>25,250.00</u>
<b>Net Income</b>	<u><u>550.00</u></u>