



Town of Mammoth Lakes
RECREATION DEPARTMENT

2015 YOUTH SPORTS FUNDING PROGRAM APPLICATION FORM

ORGANIZATION INFORMATION

Name of organization: Mammoth Youth Football League, Inc Website: www.mammothyouthfootball.org

Mailing address: PO Box 7685, Mammoth Lakes State: CA Zip: 93546

President: Theresa Dessert

Phone: 619-851-8288

Email: ctajdessert@aol.com

Treasurer: Tanya Klein

Phone: 949-306-6170

Email: tanyamandich@yahoo.com

Tax ID Number: 201477979

If you do not have a Tax ID number, has one been requested? N/A

Purpose of organization:

To provide a safe, supervised, competitive sports program for the youth of Mammoth Lakes and surrounding areas, ages 6-14, boys and girls for football and cheerleading. To build healthy bodies and minds. To serve as a stepping stone and a feeder program for high school football and cheerleading.

FUNDING INFORMATION

Amount of funding request: \$ 7000

Please describe how the funds received in 2014 were spent:

Football Uniforms

Football Gear (footballs, helmets, pads, practice gear, cleats, mouth guards)

Cheerleader uniforms, warmups, competition gear

Fees to Mammoth Unified for using gym to practice Cheer Competition Routine

Helmet recertification \$100 per helmet

Referee fees \$150 per game, per division. \$450 per home game

Assisting coaches/ parents with travel fees, lodging fees

Coaches CPR and first aid training.

First aid kits and supplies

Office supplies (flyers, stamps, envelopes, ink, binders}

Advertising- Mammoth Times, The Sheet

Free 2 day Summer Training Camp (not mandatory, purpose was to recruit and introduce the sport of football to local youth)

Participation Awards

Team Photos

Trailer storage fees to Mammoth Unified School district \$175 per month



Please describe how the requested funding for 2015 will be used:
Funds are used in the same manner each year.

Uniforms

Football Gear (footballs, helmets, pads, practice gear, cleats, mouth guards)

Cheerleader uniforms, warmups

Helmet recertification

Referee fees \$150 per game, per division. \$450 per home game

Assisting coaches with travel fees, lodging fees

Coaches cpr and first aid training, First aid kits and supplies.

Free 2 day Summer Training Program focusing on basic skills and techniques

Participation Awards

Team Photos

Trailer storage fees to Mammoth Unified School district \$175 per month

League Fees

Liability Insurance

What other sources have you pursued to obtain funding? (e.g.: fundraising events, grants, increased participant fees?) Please attach any information that will assist in establishing the funding history of the organization.

Requesting donations from local businesses; MMSA, Mammoth Hospital, etc.

Annual fundraising events:

Carwashes- June, July, August

3rd Annual Yard Sale Fundraiser May 16th

Footloose 5k Run- August

Events in the Village- July 5th, October

Working snack bar for Women's Club during baseball events

Bag Sales

Fan gear- parents purchase (MYFL makes small profit)

BBQ booth on 4th of July

Grumpy's Dinner

Do you have a Facility Use Agreement with the Town of Mammoth Lakes? **Yes**

Are any Town resources (e.g., parks, fields or facilities) used by the organization? **Yes**

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

The community center is used for Cheer Practice when the time changes and it is to dark and cold for girls to practice outdoors. Center is used 3 days per week, 2 hours per day for approximately 4 weeks of the season.

The league would also be very interested in pursuing use of football field at Whitmore track for games or hosting superbowl games. (Would promote local revenue to the town during slow season in November).



However, in order to use the field, for home games, we would need to purchase a score board and time clock to meet AVYFA league requirements. There would also need to be sound system (microphone at minimum).

PROGRAM INFORMATION

Duration of the program's season (days per year):
120 days- July through November

Number of registered youth participants in 2014:
Approximately 60-100

Percentage of Mammoth Lakes area full-time residents (including Crowley and other nearby areas):
100%

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. – provide details):

2000+: Coaching, Coach training, cpr classes, board meetings, travel time, game time, fundraising events, field set up, field clean up, snack bar hours, registration days, assisting at Mammoth Hospital youth sports physical days, recruiting at Middle School and MES, ordering equipment, cleaning equipment, organizing travel for away games.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches and officials?

Coaching applicants are reviewed and are approved by board annually.

Coaches must participate in annual trainings.

MYFL has a Participation Behavior Contract for Players, parents and coaches.

Positive Coaching Certification is offered to coaches.

AVYFA has strict rules that are followed to ensure good sportsmanship and positive team attitudes

Post game referee reports are reviewed with coaches and MYFL Board Members after each game.

Outside of your program, what type of community programs or projects does your organization participate in?

Footloose Run

4th of July Parade

Half Time events at Mammoth High School

Tree Lighting Ceremony

Parks and Recreation Youth Info day (2015)



Please feel free to provide any additional information you feel pertinent that would aid us in evaluating your request.

Low income participants are sponsored by the league. No participant is turned away due to inability to pay. Participants who need assistance with travel are assisted by the league. Other items paid for by the league for low income participants frequently include mandatory cleats/shoes and jocks protectors.

A majority of our funds go to pay for (in addition to items listed previously)

League Fees to AVYFA \$1800 dollars per year

Liability Insurance

Travel Fees for mandatory league meetings which take place in Mojave or four corners.

Lodging / Gas Fees for coaches who transport multiple participants.

Storage fees

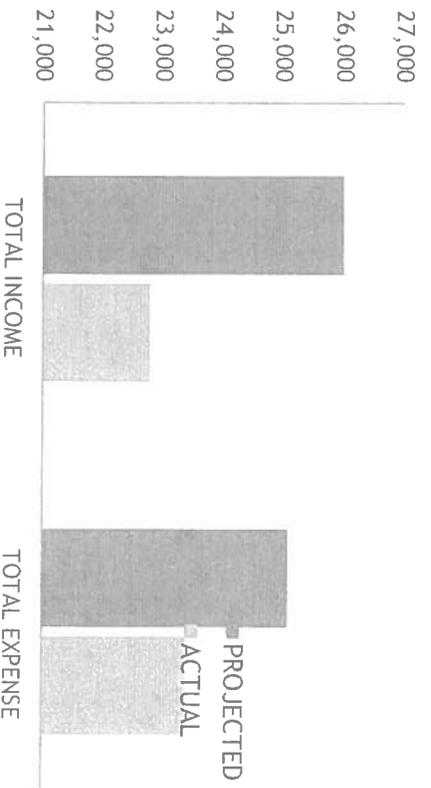
Helmet Certification, \$100 per helmet, certified every 2 years.

IMPORTANT: Please attach your organizations current fiscal year budget (P&L), detailing all revenues and expenditures to this form.

ALL APPLICATIONS MUST BE SUBMITTED TO THE TOWN OF MAMMOTH LAKES RECREATION DEPARTMENT, LOCATED AT 437 OLD MAMMOTH ROAD BY FRIDAY, MARCH 27, 2015 BY 5:00 P.M.
TO OBTAIN ADDITIONAL INFORMATION, OR ASSISTANCE, PLEASE CALL (760) 934-8989 EXT. 237 OR EXT. 222.

2015 Financial Planner

www.mammothyouthfootball.org



2014/2015

Cash Flow	Projected	Actual	Variance
Total Income	26,000	22,793	-3,207
Total Expenses	25,105	23,413	-1,692

Annual Income

MYFL Yearly Income	Projected 2015	Actual 2014	Variance
Fundraising	6,500	6,169	-331
Registration	3,000	2,565	-435
Donations	6,000	5,559	-441
Snack Bar	3,500	3,500	0
TOML	7,000	5,000	-2,000
TOTAL INCOME	26,000	22,793	-3,207

Annual

MYFL Expenses	Projected	Actual	Variance

Expenses

MUSD Trailer Expense \$175/mo	2,100	2,050	●	50
Office / Business / Copies / Post Office	450	471	●	-21
Advertisement / Newspapers / Fan Gear	1,800	1,846	●	-46
Coaches Training / Classes / Uniforms	600	494	●	106
Snack Bar Supplies / Food	1,200	1,053	●	147
Game Time Expenses / Field Prep & Mail	500	523	●	-23
Travel Away games (4) / League Meeting	2,385	1,403	●	982
Team Photos	700	678	●	22
Miscellaneous / Awards Party	600	593	●	7
First Aide Supplies	150	177	●	-27
Refunds	0	225	●	-225
Insurance	1,500	1,000	●	500
Referrals Fees	2,500	2,250	●	250
State Licensing	20	20	○	0
Cheer Uniforms / Equipment / Gear	3,000	2,092	●	908
Participation Awards	250	258	●	-8
Football Equipment	2,000	1,830	●	170
AVYFA League Fees	1,000	850	●	150
Football Gear / Helmets / Helmet Certif	4,000	5,447	●	-1,447
Free Summer Camp	350	153	●	198
SUBTOTAL	25,105	23,413	●	1,692