

**Print**

**Youth Sports Funding Program Application - Submission #660**

**Date Submitted: 3/8/2021**

**ORGANIZATION INFORMATION**

**Name of Organization\***

American Youth Soccer Orginazation

**Amount of funding requested\***

13,000

**Tax ID Number\***

77-0043067

**If you do not have a Tax ID number, has one been requested?**

Yes

No

**Mailing Address\***

P.O. Box 8891

**Address2**

**City\***

Mammoth Lakes

**State\***

CA

**Zip\***

93546

**Chair/President/Commissioner**

**First Name\***

Wendy

**Last Name\***

Sugimura

**Phone\***

7609142962

**Email\***

ayso316.rc@gmail.com

**Treasurer**

**First Name\***

Eric

**Last Name\***

Clark

**Phone\***

9705310732

**Email\***

eclark@mammothresorts.com

**Purpose of organization\***

To provide a positive, fair and fun soccer experience for the kids/adults in our Community. AYSO strives to do this through six tenets. Everyone plays, positive coaching, open registration (trying to make things affordable for everyone), balanced teams , player development and of course good sportsmanship.

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**FUNDING INFORMATION**

**Amount of funding request\***

13,000

**Budget Information Worksheet\***

Youth Sports Funding Budget Information Workshop AYSO 2019 Budget form.xlsx

**Youth Sports Funding Budget Information Worksheet**  
[2019 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

**Please describe, in itemized detail, how the funds received in 2019 (2 years ago) were spent:\***

Funds were spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, volunteer background screening and tournament registration.

**How many scholarships were awarded by your organization in 2019 (2 years ago)?**

75

**Please describe how the requested funding for 2021 will be used:\***

Funds will be spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, volunteer background screening and tournament registration.

**What other sources have you pursued to obtain funding?\***

player registration fees and donations

**Please upload any documents that will assist in establishing the funding history of the organization:**

**Funding History Documents**

Choose File No file chosen

**Funding History Documents**

Choose File No file chosen

**Funding History Documents**

Choose File No file chosen

**Funding History Documents**

Choose File No file chosen

**Do you have a Facility Use Agreement with the Town of Mammoth Lakes?\***

Yes  No

**Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?\***

Yes  No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

**PROGRAM INFORMATION**

**Duration of the program's season (days per year):\***

Roughly 80 days

**Number of registered youth participants in 2019 (2 years ago):\***

450

**Number of Mono County full-time residents:\***

450

**Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):\***

countless, I really do not know how to answer this question but given that we have about 50 teams the time spent to organize all of that with registration, training, practice and games.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?\***

Positive Coaching-A coach can be one of the most influential people in a player's life, so AYSO requires they create a positive experience for every player in AYSO. Additionally, encouraging player's effort leads to greater enjoyment, improved skills and stronger motivation in players.

Good Sportsmanship-

We strive to create a positive environment based on mutual respect rather than a win-at-all-costs attitude, and our programs are designed to instill good sportsmanship in every facet of AYSO.

**Outside of your program, what type of community programs or projects does your organization participate in?**

TOML Haunted roller rink

## Mammoth AYSO 2019 BUDGET

### Expenses

		Estimated:	Actual:
<b>Total Expenses</b>		\$ 58,775.00	\$ -

  

		Estimated:	Actual:
<b>Site Fees</b>			
Field expenses	\$ 7,500.00	\$ -	
AYSO FEES	\$ 8,325.00	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 15,825.00	\$ -	

  

		Estimated:	Actual:
<b>Concessions</b>			
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ -	\$ -	

  

		Estimated:	Actual:
<b>Uniforms/Equipment</b>			
	\$ 16,475.00	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 16,475.00	\$ -	

  

		Estimated:	Actual:
<b>Registration &amp; Marketing</b>			
	\$ 4,150.00	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 4,150.00	\$ -	

  

		Estimated:	Actual:
<b>Administration</b>			
Telephone	\$ 200.00	\$ -	
Stationary supplies ID cards	\$ -	\$ -	
Copying	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 200.00	\$ -	

  

		Estimated:	Actual:
<b>Miscellaneous</b>			
Team pictures	\$ 2,700.00	\$ -	
bank fees	\$ -	\$ -	
ID Cards	\$ 550.00	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 3,250.00	\$ -	

  

		Estimated:	Actual:
<b>Training</b>			
Coaches	\$ 10,500.00	\$ -	
Volunteers	\$ 500.00	\$ -	
Officials	\$ 775.00	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 11,775.00	\$ -	

  

		Estimated:	Actual:
<b>Awards</b>			
Trophies	\$ 900.00	\$ -	
Awards and recognition	\$ 1,000.00	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 1,900.00	\$ -	

  

		Estimated:	Actual:
<b>Travel</b>			
Conf and meetings	\$ 1,200.00	\$ -	
sectional meeting	\$ 1,500.00	\$ -	
Food	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 2,700.00	\$ -	

  

		Estimated:	Actual:
<b>Volunteer Background Screening</b>			
all volunteers	\$ 2,500.00	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 2,500.00	\$ -	

### Income

		Estimated:	Actual:
<b>Total Income</b>		\$ 43,853.00	\$ -

  

		Estimated:	Actual:
<b>Registrations</b>			
AYSO reg income	\$ 29,853.00	\$ -	
tournament fees	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 29,853.00	\$ -	

  

		Estimated:	Actual:
<b>Donations/Fundraising</b>			
Town/other	\$ 13,000.00	\$ -	
	\$ 1,000.00	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ 14,000.00	\$ -	

  

		Estimated:	Actual:
<b>Sponsors</b>			
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ -	\$ -	

  

		Estimated:	Actual:
<b>Other</b>			
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ -	\$ -	

  

		Estimated:	Actual:
<b>Concessions/Merchandise</b>			
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
	\$ -	\$ -	
<b>Totals:</b>	\$ -	\$ -	

### Profit-Loss Summary

	Estimated:	Actual:
<b>Total expenses</b>	\$ 58,775.00	\$ -
<b>Total income</b>	\$ 43,853.00	\$ -
<b>Total Profit (or loss)</b>	\$ (14,922.00)	\$ -