

Print

Youth Sports Funding Program Application - Submission #707

Date Submitted: 3/26/2021

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Unified School District

Amount of funding requested*

\$6,000.00

Tax ID Number*

770 10 9661

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

P O Box 3205

Address2

1500 Meridian Boulevard, Mammoth Elementary School

City*

Mammoth Lakes

State*

California

Zip*

93546

Chair/President/Commissioner

First Name*

Sandra

Last Name*

Hanover-Zeldis

Phone*

7609141254

Email*

shanover@mammothusd.org

Treasurer

First Name*

Brooke

Last Name*

Bien

Phone*

760-934-6208

Email*

bbien@mammothusd.org

Purpose of organization*

Husky Club provides child care services for after school and school holidays. We serve full-pay families and under-served families (50%/50%). The program provides academic support, social/emotional curriculum, character education, arts and crafts, health and safety curriculum, and fitness and exercise with sports/athlete focus.

This funding application is specifically for the Husky Club summer camp. The program includes a youth sports component. The children in our care have opportunities to play many organized team sports. The focus is on health and safety, character education and sportsmanship and physical growth.

FUNDING INFORMATION

Amount of funding request*

6,000.00

Budget Information Worksheet*

2019-2020 Husky Budget Financial Report for Town Grant Application.pdf

Youth Sports Funding Budget Information Worksheet

[2019 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2019 (2 years ago) were spent:*

Funds were used to purchase sports equipment and provide instructors. The funds were also used for transportation to and from community parks and Whitmore Pool.

How many scholarships were awarded by your organization in 2019 (2 years ago)?

Please describe how the requested funding for 2021 will be used:*

The requested finding will be used to replace sports equipment, provide qualified instructors, and provide transportation for activities off campus.

What other sources have you pursued to obtain funding?*

Husky Club uses fundraisers to help offset the expenses of providing appropriate materials, coaching and curriculum for our sports program

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Husky Club 2020 Summer Program.xlsx

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Husky Club uses Shady Rest Park, Mammoth Creek Park, and Trails' End Park facilities. We also take the children to Whitmore Pool for swimming weekly. When possible, we also offer swimming lessons to children as needed.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

The program provides services to children 246 days per year. The summer program is ten weeks, five days a week, ten hours a day.

Number of registered youth participants in 2019 (2 years ago):*

We serve 75 children with about 50 attending per day.

Number of Mono County full-time residents:*

100 percent

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Ratios are 1 adult to 6 children around water, 1 adult to 8 children off campus, and one adult to 12 children on campus per state regulations.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Our parent handbook states our expectation for children, parents and families, and staff. We also include character education as an important part of our curriculum

Outside of your program, what type of community programs or projects does your organization participate in?

Husky Club staff and students participate in Town Clean up and the Town Parks and Rec Halloween Skate Party. We participate in the Town's Recreation Open House.

MONO COUNTY SCHOOLS
40 - Mammoth U
Budget Financial Report - (From: 7/1/2019 To: 3/31/2020)

Object	Object Description	Adopted Budget	Revised Budget	Year To Date Revisions	%	Current Activity	Year To Date Activity	Pre/Encumbered Pended Activity	Remaining Balance	%
Fund 12 CHILDRN DEVELOPMENT FUND										
Fund Summary										
Revenue										
Other State Revenue (8300 to 8599)										
8530	CHILDREN'S CNTRS APPORTIONMENT	143,545.00	193,035.40	49,490.40	34.48%	155,331.40	155,331.40	0.00	37,704.00	19.53%
Total Other State Revenue (8300 to 8599)		143,545.00	193,035.40	49,490.40		155,331.40	155,331.40	0.00	37,704.00	
Other Local Revenue (8600 to 8799)										
8680	INTEREST	1,200.00	800.00	(400.00)	-33.33%	440.62	440.62	0.00	359.38	44.92%
8673	CHILDREN'S CENTER FEES	148,000.00	175,000.00	27,000.00	18.24%	157,892.00	157,892.00	0.00	17,108.00	9.78%
8699	ALL OTHER LOCAL REVENUES	4,000.00	6,500.00	2,500.00	62.50%	5,857.90	5,857.90	0.00	642.10	9.88%
Total Other Local Revenue (8600 to 8799)		153,200.00	182,300.00	29,100.00		164,190.52	164,190.52	0.00	18,109.48	
Total Revenue		296,745.00	375,335.40	78,590.40		319,521.92	319,521.92	0.00	55,813.48	
Expenditure										
Classified Salary (2000 to 2999)										
2110	CLASS INSTR AIDE SAL - REGULAR	100,000.00	113,000.00	13,000.00	13.00%	88,239.74	88,239.74	0.00	24,760.26	21.91%
2310	CLASS SUPVSR & ADMN SAL-REG	74,402.00	79,402.00	5,000.00	6.72%	53,859.76	53,859.76	15,167.64	10,374.60	13.07%
Total Classified Salary (2000 to 2999)		174,402.00	192,402.00	18,000.00		142,099.50	142,099.50	15,167.64	35,134.86	
Employee Benefit (3000 to 3999)										
3102	STRS RETIREMENT CLASSIFIED	2,500.00	1,900.00	(600.00)	-24.00%	1,593.53	1,593.53	0.00	306.47	16.13%
3202	PERS RETIREMENT CLASSIFIED	30,000.00	25,000.00	(5,000.00)	-16.67%	17,849.24	17,849.24	2,945.67	4,205.09	16.82%
3312	SOCIAL SECURITY CLASSIFIED	10,000.00	8,000.00	(2,000.00)	-20.00%	5,481.10	5,481.10	877.80	1,641.10	20.51%
3332	MEDICARE CLASSIFIED	2,600.00	2,800.00	200.00	7.69%	2,019.84	2,019.84	205.31	574.85	20.53%
3352	RETIREMENT IN LIEU-CLASS	1,000.00	1,200.00	200.00	20.00%	796.03	796.03	0.00	403.97	33.66%
3412	H & W CLASSIFIED	22,827.00	22,827.00	0.00	0.00%	15,137.00	15,137.00	5,882.80	1,807.20	7.92%
3502	STATE UNEMPLOYMENT CLASSIFIED	90.00	96.00	6.00	6.67%	69.66	69.66	7.08	19.26	20.06%
3602	WORKERS COMP CLASSIFIED	1,300.00	1,450.00	150.00	11.54%	1,038.42	1,038.42	105.54	306.04	21.11%
Total Employee Benefit (3000 to 3999)		70,317.00	63,273.00	(7,044.00)		43,984.82	43,984.82	10,024.20	9,263.98	
Books and Supplies (4000 to 4999)										
4310	INSTR MATERIALS & SUPPLIES	5,000.00	69,634.40	64,634.40	1292.69%	4,320.53	4,320.53	0.00	65,313.87	93.80%
4351	OPERATING SUPPLIES	2,000.00	2,000.00	0.00	0.00%	760.11	760.11	0.00	1,239.89	61.99%
4400	NON-CAPITAL INVENTORY	28,126.00	28,126.00	0.00	0.00%	2,842.12	2,842.12	0.00	25,283.88	89.90%
4700	FOOD PURCHASES FOR FOOD SRVC	7,500.00	10,500.00	3,000.00	40.00%	6,766.86	6,766.86	0.00	3,733.14	35.55%
Total Books and Supplies (4000 to 4999)		42,626.00	110,260.40	67,634.40		14,689.62	14,689.62	0.00	95,570.78	

Criteria: Report Summary Options = Fund Summary; Budget Comparison = Adopted; Include GL Status = Pended; Encumbered; PreEncumbered; Object Group by = Major Range ; Include Range Detail = Yes; Summarize = Fund; Page Break by Summarize = Yes; Fund = 12; Resource = 6066

MONO COUNTY SCHOOLS
40 - Mammoth U
Budget Financial Report - (From: 7/1/2019 To: 3/31/2020)

Object	Object Description	Adopted Budget	Revised Budget	Year To Date Revisions	%	Current Activity	Year To Date Activity	Pre/Encumbered Pended Activity	Remaining Balance	%
Fund 12 CHILD DEVELOPMENT FUND										
Fund Summary										
Expenditure										
Services and Operating Expenditures (5000 to 5999)										
5200	TRAVEL & CONFERENCES	2,000.00	2,000.00	0.00	0.00%	532.16	532.16	0.00	1,467.84	73.39%
	Total Services and Operating (5000 to 5999)	2,000.00	2,000.00	0.00		532.16	532.16	0.00	1,467.84	
Other Outgo (7100 to 7499)										
7350	DIR SUPP/INDR CSTS INTRFND CHG	7,400.00	7,400.00	0.00	0.00%	0.00	0.00	0.00	7,400.00	100.00%
	Total Other Outgo (7100 to 7499)	7,400.00	7,400.00	0.00		0.00	0.00	0.00	7,400.00	
	Total Expenditure	296,745.00	375,335.40	78,590.40		201,306.10	201,306.10	25,191.84	148,837.46	
	- Inc/(Dec) in Fund Balance	0.00	0.00	0.00	-	118,215.82	118,215.82	(25,191.84)	(93,023.98)	-

Criteria: Report Summary Options = Fund Summary; Budget Comparison = Adopted; Include GL Status = Pended; Encumbered; PreEncumbered; Object Group by = Major Range ; Include Range Detail = Yes; Summarize = Fund; Page Break by Summarize = Yes; Fund = 12; Resource = 6060