

Print

Youth Sports Funding Program Application - Submission #1912

Date Submitted: 3/31/2022

ORGANIZATION INFORMATION

Name of Organization*

Mammoth club Volleyball

Amount of funding requested*

2500

Tax ID Number*

47-3084805

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

P.O. Box 1196

Address2

City*

Mammoth lakes

State*

Ca

Zip*

93546

Chair/President/Commissioner

First Name*

Ashley

Last Name*

Campos

Phone*

7607091951

Email*

ashflamson@gmail.com

Treasurer

First Name*

Christl

Last Name*

Clark

Phone*

7607091951

Email*

Christlulah@gmail.com

Purpose of organization*

To allow kids the ability to participate and learn to play volleyball regardless of finances.

FUNDING INFORMATION

Amount of funding request*

2500

Budget Information Worksheet*

2021 Youth Sports Funding Budget Information Template.pdf

Youth Sports Funding Budget Information Worksheet

[2021 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2021 were spent:*

The funds were used for scholarships

How many scholarships were awarded by your organization in 2021?

8

Please describe how the requested funding for 2022 will be used:*

The funds received will be for scholarships for families that need help covering costs of club dues and registration dues through Southern California volleyball association

What other sources have you pursued to obtain funding?*

We sell sees candy, water bottles, tshirts and do bake sales

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Funding History Documents

No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Our season starts in October and goes until June.

Number of registered youth participants in 2021*

60

Number of Mono County full-time residents:*

60

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Our board is made up of volunteers. We spend about 30-40 hours a week getting everyone registered, approved back ground checks, getting practices and tournaments scheduled and holding twice monthly meetings.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Each adult is required to take safe sport classes, a back ground check and we have player, parent and coach contracts.

Outside of your program, what type of community programs or projects does your organization participate in?

Haunted rink

Mammoth Club Volleyball 2021 BUDGET

Expenses

Total Expenses \$ 29,172.00

Site Fees	
Field/facility rental	\$ 1,400.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 1,400.00

Tournaments	
Registration	\$ 7,320.00
Huddl	\$ 1,400.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 8,720.00

Uniforms/Equipment	
Uniforms	\$ 2,586.00
Balls & ball carts	\$ 450.00
iPad & stand	\$ 700.00
	\$ -
	\$ -
Totals:	\$ 3,736.00

Training	
Safesport training & bg checks	\$ 690.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 690.00

Registration & Marketing	
Registration	\$ 309.00
Go Daddy Domain Name	\$ 65.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 374.00

Scholarships		2000
Trophies		
	\$ -	
	\$ -	
	\$ -	
	\$ -	
Totals:	\$ -	

Administration	
Printer & Ink	\$ 202.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 202.00

Travel	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Miscellaneous	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Staff	
Coaches reinbursements	\$ 14,050.00
Officials	\$ -
Accounting	\$ -
	\$ -
	\$ -
Totals:	\$ 14,050.00

Income

Total Income	\$ 30,775.00
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Registrations	
<i>Player dues</i>	\$ 28,775.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 28,775.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
<i>TOML YSF Funding</i>	\$ 2,000.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,000.00

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merhandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

	Actual:
Total income	\$ 30,775.00
Total expenses	\$ 29,172.00
Total Profit (or loss)	\$ 1,603.00