

Print

Youth Sports Funding Program Application - Submission #1890

Date Submitted: 3/24/2022

ORGANIZATION INFORMATION

Name of Organization*

American Youth Soccer Organization

Amount of funding requested*

13,000.00

Tax ID Number*

77-0043067

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 8891

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Wendy

Last Name*

Sugimura

Phone*

7609142962

Email*

ayso316.rc@gmail.com

Treasurer

First Name*

David

Last Name*

Anderson

Phone*

7143304172

Email*

dave.mark.anderson@gmail.com

Purpose of organization*

To provide a positive, fair and fun soccer experience for the kids/adults in our Community. AYSO strives to do this through six tenets. Everyone plays, positive coaching, open registration (trying to make things affordable for everyone), balanced teams , player development and of course good sportsmanship.

FUNDING INFORMATION

Amount of funding request*

13,000.00

Budget Information Worksheet*

2021 Youth Sports Funding Budget Information Template (1).xlsx

Youth Sports Funding Budget Information Worksheet

[2021 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2021 were spent:*

Funds were spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, discounted registration/scholarships for those who couldn't afford full registration, volunteer background screening, and tournament registration.

How many scholarships were awarded by your organization in 2021?

10 (down due to COVID)

Please describe how the requested funding for 2022 will be used:*

Last year we were not able to participate in a number of programs due to COVID, such as the UK coach training program and some tournaments. Expenses are expected to return to normal this season. Funds will be spent on field equipment, uniforms, volunteer training to provide a safe haven, volunteer coach and official training, discounted registration/scholarships for those who couldn't afford full registration, volunteer background screening, and tournament registration.

What other sources have you pursued to obtain funding?*

Player registration fees and donations.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*
 Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*
 Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We use Shady Rest, Whitmore, and occasionally the Crowley fields. Fields are used approximately 20 hours/week during the season and approximately 10 hours/week in the spring, depending on weather. The expenses consist of painting the fields which totals approximately \$2,000 per year.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Roughly 80 days

Number of registered youth participants in 2021*

305

Number of Mono County full-time residents:*

305

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Thousands of volunteer hours between board members, coaches, referees, and other volunteers working throughout the year.

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

Positive Coaching-A coach can be one of the most influential people in a player's life, so AYSO requires they create a positive experience for every player in AYSO. Additionally, encouraging player's effort leads to greater enjoyment, improved skills and stronger motivation in players.

Good Sportsmanship-

We strive to create a positive environment based on mutual respect rather than a win-at-all-costs attitude, and our programs are designed to instill good sportsmanship in every facet of AYSO.

Outside of your program, what type of community programs or projects does your organization participate in?

TOML Haunted roller rink

AYSO 2021 BUDGET

Expenses

Total Expenses	\$ 39,315.00
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Site Fees	
<i>Field/facility rental</i>	\$ 239.00
<i>AYSO fees</i>	\$ 8,061.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 8,300.00

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
	\$ 18,595.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 18,595.00

Training	
<i>Coaches</i>	\$ 6,000.00
<i>Volunteers</i>	\$ 760.00
<i>Officials</i>	\$ 167.00
	\$ -
	\$ -
Totals:	\$ 6,927.00

Registration & Marketing	
<i>Print media</i>	\$ -
<i>Website</i>	\$ -
<i>Posters/banners</i>	\$ -
	\$ -
	\$ -
Totals:	\$ -

Awards	
<i>Trophies</i>	\$ 901.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 901.00

Administration	
<i>Telephone</i>	\$ 270.00
<i>Stationary supplies</i>	\$ 93.00
<i>bank fees</i>	\$ 24.00
	\$ -
	\$ -
Totals:	\$ 387.00

Travel	
<i>conf and meetings</i>	\$ 1,023.00
<i>Sectional meeting</i>	\$ 344.00
<i>Food</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 1,367.00

Miscellaneous	
<i>Team pictures</i>	\$ 2,838.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,838.00

Staff	
<i>Coaches</i>	\$ -
<i>Officials</i>	\$ -
<i>Accounting</i>	\$ -
	\$ -
	\$ -
Totals:	\$ -

Income

Total Income	\$ 45,193.00
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Registrations	
<i>AYSO reg income</i>	\$ 26,143.00
<i>Tournament fees</i>	\$ 6,550.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 32,693.00

Sponsors	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Donations/Fundraising	
<i>Town</i>	\$ 12,500.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 12,500.00

Other	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Concessions/Merhandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

	Actual:
Total income	\$ 45,193.00
Total expenses	\$ 39,315.00

Total Profit (or loss)	\$ 5,878.00
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