

Print

Youth Sports Funding Program Application - Submission #1881

Date Submitted: 3/22/2022

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Lakes Youth Hockey

Amount of funding requested*

6500

Tax ID Number*

83-2209202

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 1559

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Patrick

Last Name*

Bernard

Phone*

(760) 914-0852

Email*

mammothyouthhockey@gmail.com

Treasurer

First Name*

Paul

Last Name*

Geffre

Phone*

(562) 244-1603

Email*

veep@mlyh.org

Purpose of organization*

Mammoth Lakes Youth Hockey’s mission is to provide the young people of the Eastern Sierra the opportunity to play ice hockey in a fun, fair, safe, and competitive environment. MLYH encourages the development of individual and team skills both on the ice and off of it.

MLYH is an all-volunteer organization of more than a dozen community members from a variety of backgrounds. MLYH is a 501(c)3 not-for-profit corporation and is a USA Hockey member organization.

Mammoth Lakes Youth Hockey strives to not only provide our players with a great on-ice experience, excellent coaching, and a great player to coach ratio, but also jerseys, ice time, and equipment for a reasonable registration fee.

FUNDING INFORMATION

Amount of funding request*

5000

Budget Information Worksheet*

MLYH_YOUTH_SPORTS_FUNDING_BUDGET.xlsx

Youth Sports Funding Budget Information Worksheet

[2021 Budget Information Worksheet](#)

Please download, fill in, save, and upload the provided budget information worksheet.

Please describe, in itemized detail, how the funds received in 2021 were spent:*

- Ensuring anyone who wanted to play was able to play - 7 scholarship players, ~10%
- New mite nets for 8U tournaments
- New learn to skate (6U) program

How many scholarships were awarded by your organization in 2021?

7

Please describe how the requested funding for 2022 will be used:*

-Increased advertising to attract new participants to the new rink
 -Expanded program offerings:
 -14U Bantam program
 -In-house teams for each age group (8U, 10U, 12U, 14U) - 1 in-house game each week
 -Reimbursements for coaches who travel from Bishop
 -New gear and equipment to help offset the costs to parents
 -10 scholarships (minimum)
 -Rink dividers for tournaments
 -Storage system for gear and equipment

What other sources have you pursued to obtain funding?*

Individual donors

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

Ice Rink
 Participant hours ~300/week
 Prep/Maintenance ~100 hours/season (total guess)

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Current schedule:
 October 3 - December 16 (10 weeks, 30 days)
 January 9 - March 17 (10 weeks, 30 days)

Number of registered youth participants in 2021*

76

Number of Mono County full-time residents:*

Mono - 53
Inyo - 21
SLT - 2

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Coaches - 3,456 hours (24 hours per week, 12 coaches, 12 week season)
Admin - 1,000 hours (3 volunteer board members - scheduling, website, accounting)
Tournaments - 144 hours (setup, supervision, organization)

**What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents?
Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?***

We believe strongly in fostering the best environment possible for our kids to grow and develop as hockey players. We stress that your team is your family and each player is responsible for taking care of their fellow players. We make having fun the number one goal of each practice, but we also demand hard work. The USA Hockey code of conduct is enforced and we do not tolerate abuse (verbal or physical) of any player, coach, referee or volunteer. We are blessed with having amazing kids in our organization who care deeply for one another and the game.

Outside of your program, what type of community programs or projects does your organization participate in?

Haunted Roller Rink, Skating with Santa (even though it got cancelled), Mono County food bank
For the 22-23 season we are organizing a "give back" day where we volunteer as a club to help a local non-profit (still TBD)

MLYH 2022-2023 BUDGET

Expenses

Total Expenses	\$ 55,460.00
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Site Fees	
<i>Field/facility rental</i>	\$ 10,000.00
100 players @ \$100 each	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 10,000.00

Concessions	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Uniforms/Equipment	
100 players @ \$125	\$ 12,500.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 12,500.00

Training	
<i>Coaches - 12 Coaches @ \$80</i>	\$ 960.00
<i>Volunteers</i>	\$ -
<i>Officials</i>	\$ 3,000.00
	\$ -
	\$ -
Totals:	\$ 3,960.00

Registration & Marketing	
<i>Print media</i>	\$ 2,000.00
<i>Website</i>	\$ 1,500.00
<i>Posters/banners</i>	\$ 1,500.00
	\$ -
	\$ -
Totals:	\$ 5,000.00

Awards	
<i>Trophies - Tournaments Only</i>	\$ 2,000.00
<i>Banners- Tournaments Only</i>	\$ 1,000.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 3,000.00

Administration	
<i>All Overhead</i>	\$ 3,000.00
<i>Stationary supplies</i>	\$ -
<i>Copying</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 3,000.00

Travel	
<i>Tournamnet Fees</i>	\$ 5,000.00
<i>Accommodation</i>	\$ -
<i>Food</i>	\$ -
	\$ -
	\$ -
Totals:	\$ 5,000.00

Miscellaneous	
<i>Equipment and Gear</i>	\$ 10,000.00
<i>Scholarhips</i>	\$ 3,000.00
	\$ -
	\$ -
	\$ -
Totals:	\$ 13,000.00

Staff	
<i>Coaches</i>	\$ -
<i>Officials</i>	\$ -
<i>Accounting</i>	\$ -
	\$ -
	\$ -
Totals:	\$ -

Income

Total Income	\$ 54,500.00
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Registrations	
100 players @ \$250 avg	\$ 25,000.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 25,000.00

Sponsors	
	\$ 2,500.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,500.00

Donations/Fundraising	
	\$ 2,000.00
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 2,000.00

Other	
Tournament Fees	\$25,000
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ 25,000.00

Concessions/Merchandise	
	\$ -
	\$ -
	\$ -
	\$ -
	\$ -
Totals:	\$ -

Profit-Loss Summary

	Actual:
Total income	\$ 54,500.00
Total expenses	\$ 55,460.00

Total Profit (or loss)	\$ (960.00)
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