



# Mammoth Yosemite Airport

## Quarterly Airport Presentation

*May 4, 2022*



# Airport Core Management Team (ACMT)

Rob Patterson – Finance Director &  
Administrative Services

Sierra Shultz – Deputy Airport  
Manager

Vince Maniaci – Airport Operations  
and Maintenance Manager

# Presentation Introduction

- ▶ Updates and seasonally focused
- ▶ Goals of presentations:
  - ▶ Establish consistent goals and priorities for current staff and Council members
  - ▶ Keep the public and Council informed
  - ▶ Share visioning for how we evolve our Airport (ALP)
  - ▶ Engage with Council and connect with community
- ▶ Partnerships with Hot Creek Aviation and Advanced Air
- ▶ Additional participants at future meetings

# Successful Partnerships

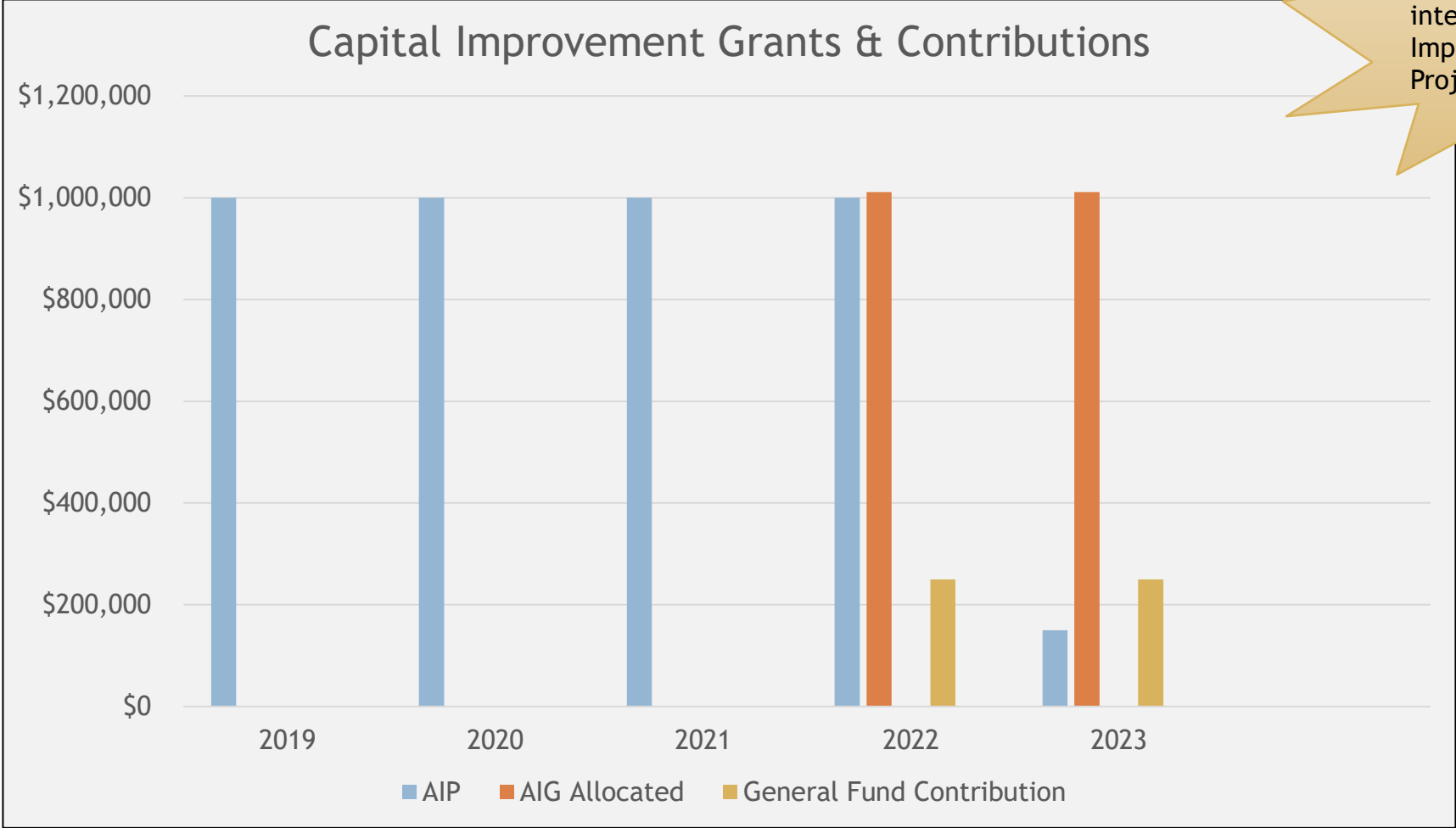
- ▶ Aviation Insights - Airport Management Support Consultant
  - ▶ Approved on April 20, 2022, Town Council meeting
  - ▶ Site Visit May 12<sup>th</sup>
- ▶ Holding monthly meetings with the FAA San Francisco Airports District Office (ADO)
- ▶ Outreach and involvement with other committees and partners
  - ▶ Hot Creek Aviation
  - ▶ Advanced Air

# FAA

- ▶ FAA overarching goals are safety and efficiency
- ▶ Mammoth Yosemite Airport (MMH) is under the San Francisco ADO
- ▶ FAA supports our airport by coordinating priorities, programs, and resources.
- ▶ Their focus areas:
  - ▶ Airport planning and development
  - ▶ Environmental reviews
  - ▶ Airport inspections to assure safety under Part 139
  - ▶ AIP
  - ▶ PFC
  - ▶ Protect Public's interest and investment
  - ▶ Protection of airspace
  - ▶ Safety risk management

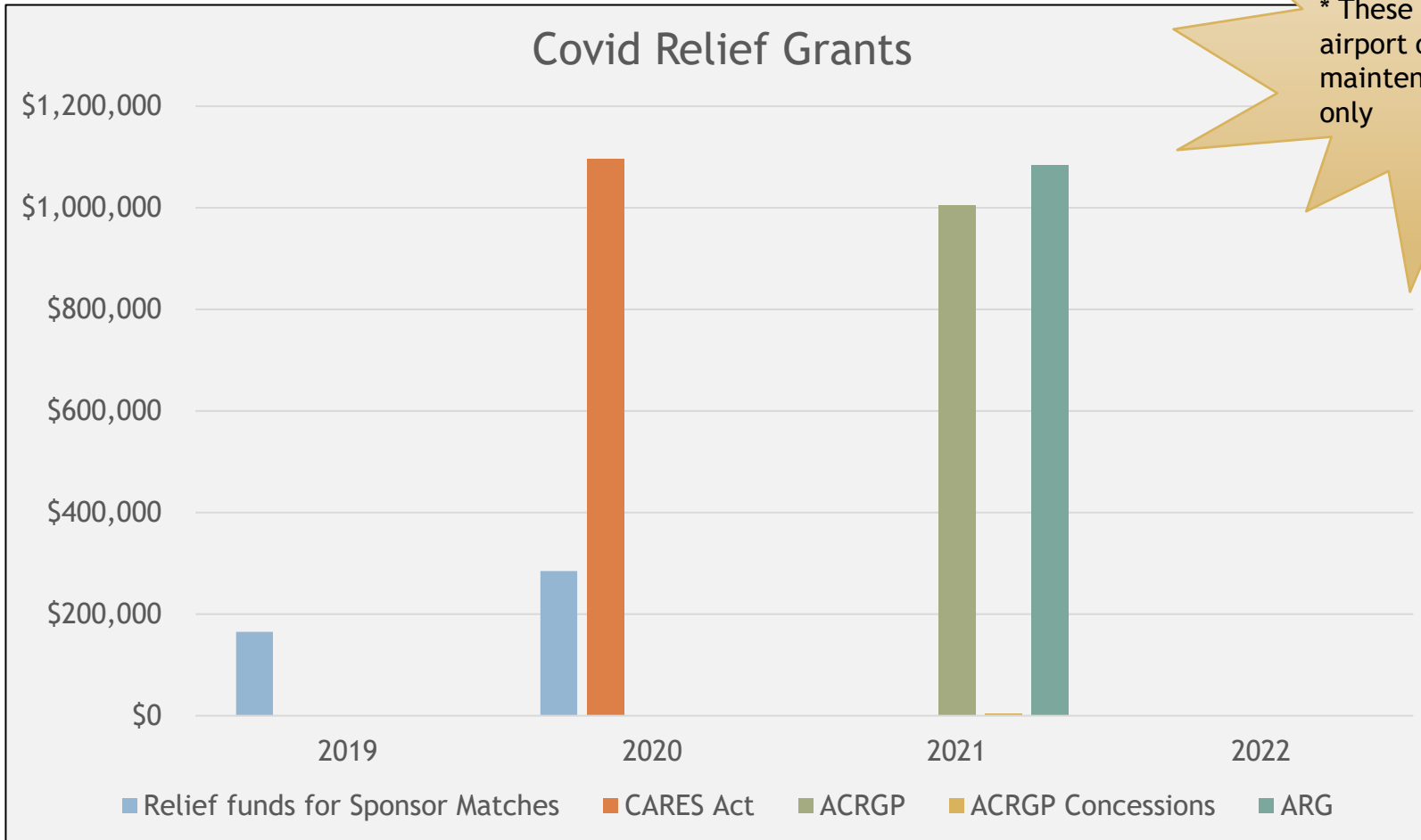
# Previous and Near Future Funding

\* These funds are intended for Capital Improvement Projects



- AIP = Airport Improvement Program
- AIG Allocated = Allocated Airport Infrastructure Grant Fund

# Relief Grants

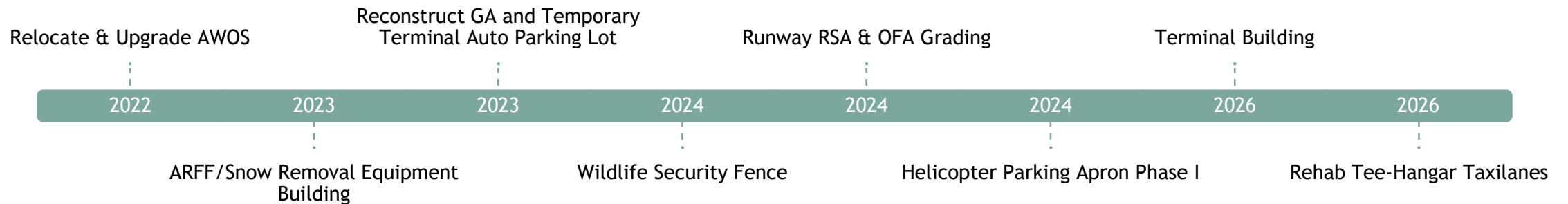


\* These Grants are for airport operational and maintenance expenses only

- ACRGP = Airport Coronavirus Response Grant Program grant in accordance with Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA)
- ARG = Airport Rescue Grant

# Future Opportunities

- ▶ Revised ACIP submitted to the FAA on March 31, 2022
- ▶ Competitive Grant Opportunities
  - ▶ AIP Discretionary
  - ▶ AIG Competitive (through BIL)
  - ▶ Rural Surface Transportation Grant (through USDOT Multimodal Projects Discretionary Grant Program)
- ▶ Many of these opportunities will be gone in 4 years
- ▶ We need to be competitive and focused





# Financial Impacts of Enplanements on Allocated Funds

- ▶ Enplanement = a ticketed passenger leaving the airport
- ▶ Staff is tracking funding opportunities and being dynamic in our work program

Funding Allocations (Non-Competitive)		FY 2023	Estimates based on FY 22 & 23 Allocations		
			FY 2024	FY 2025	FY 2026
AIP	<10,000 Enplanements	\$150,000	\$150,000	\$150,000	\$150,000
	>10,000 Enplanements	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Airport Infrastructure Grant (AIG) Allocated (through BIL)	<10,000 Enplanements	\$1,011,184	\$295,000	\$295,000	\$295,000
	>10,000 Enplanements	\$1,011,184	\$1,011,184	\$1,011,184	\$1,011,184
Annual Difference		\$850,000	\$1,566,184	\$1,566,184	\$1,566,184

# Operations

- ▶ Introduction to crew
- ▶ Additional Partnerships
  - ▶ FAA
  - ▶ Caltrans Aeronautics
  - ▶ Military & Air National Guard
  - ▶ Local Agencies & Utilities
- ▶ Spring prep for summer



# Advancing Administrative Processes

- ▶ Reevaluating our processes and receiving recommendations from Consultant
- ▶ Improving public education and awareness
  - ▶ Did you know
  - ▶ Quarterly presentations
  - ▶ Website updates
- ▶ Improving processes
  - ▶ New online billing for hangars for automation and customer convenience
  - ▶ Discussions for online badging and credit card payments
- ▶ Office remodel improving capabilities of staff



# Air Service

Advanced Air Flights Stopped

Advanced Air Flights Stop

4 Apr. 2022

16 June 2022

12 Sep. 2022

Advanced Air Flights Return

- ▶ Focus on existing markets - Target 75% Load Factor
- ▶ Planned expansion
- ▶ Primary focus on Southern California - complimentary to commercial service in Bishop





# Conclusion

- ▶ Invitation to schedule site visits
- ▶ Recurring presentations in July, October, January, April
- ▶ What content is important but missing?
- ▶ Questions

