

Print

Youth Sports Funding Program Application - Submission #90

Date Submitted: 3/21/2018

ORGANIZATION INFORMATION

Name of Organization*

Mammoth Lakes Swim Team

Amount of funding requested*

6,400

Tax ID Number*

77-0233257

If you do not have a Tax ID number, has one been requested?

Yes

No

Mailing Address*

PO Box 9241

Address2

City*

Mammoth Lakes

State*

CA

Zip*

93546

Chair/President/Commissioner

First Name*

Chrissy

Last Name*

Furness

Phone*

760-258-6968

Email*

coldwellchrissy@gmail.com

Treasurer

First Name*

Andrea

Last Name*

Fazio

Phone*

760-914-0404

Email*

mammothsharks@gmail.com

Purpose of organization*

The goal of Mammoth Lakes Swim Team is to develop swimming for the benefit of Mammoth Lakes and surrounding area school age children of all abilities. This is accomplished by regular attendance of coached practices, participation in fun team events and fundraising, and competition at swim meets.

FUNDING INFORMATION

Amount of funding request*

6,400

Budget Information Worksheet*

MLST Youth Sports Funding 2017 PL.xlsx

Please fill out and upload the provided budget information worksheet.

Youth Sports Funding Budget Information Worksheet

[Budget Information Worksheet](#)

Please describe how the funds received in 2017 were spent:*

In 2017 we spent our funds on financial assistance to families (through families in need and keeping the general registration fee as low as possible) and the pool usage fee. Additionally last year we had a large equipment supply purchase to replace old fins, boards and other pool equipment.

Please describe how the requested funding for 2018 will be used:*

Again in 2018 will spend our funds on financial assistance to families (through families in need and keeping the general registration fee as low as possible) and the pool usage fee.

What other sources have you pursued to obtain funding?*

We run a large fundraising event every year with last year raising over \$6,500. We were unable to pursue sponsorship and additional funding due to a lack of sufficient board members.

Please upload any documents that will assist in establishing the funding history of the organization:

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Funding History Documents

Choose File No file chosen

Do you have a Facility Use Agreement with the Town of Mammoth Lakes?*

Yes No

Are any Town/County resources (e.g., parks, fields, or facilities) used by the organization?*

Yes No

If yes, indicate the nature of the usage, the estimated number of participant hours, and any expenses incurred by your organization for the prep and maintenance of the facility used by your organization.

We use Whitmore Pool for practice and swim meets. During that time we estimate about 7,500 of hours of practice time in the pool plus an additional 400 hours for swim meets and events.

PROGRAM INFORMATION

Duration of the program's season (days per year):*

Program generally operates Early/Mid May to Early/Mid Aug. This year we will run from May 8th to Aug 8th in 2018.

Number of registered youth participants in 2017:*

64 in 2017 (been about the same for the past few years). Last year we planned for lower numbers although we have had over 100 in our prime, we will continue to set our goal to 85.

Number of Mono County and Mammoth Lakes full-time residents (including Crowley Lake and other nearby areas):*

The majority of our participants are usually Mono County/Mammoth Lakes residence (97-98% the last few years), but in 2017 100% were from the area.

Number of adult volunteer hours involved with the program (specific program set up, maintenance, etc. - provide details):*

Board Hours are a minimum of 400 hours usually split between 2-4 people, and about another 600 minimum hours for parent volunteers. Board members hire and manage coaches; work with USA Swim and Pac Swim for registration, and to ensure the team in running within standards; manage expenses; head up fund raising events to keep team dues low and pay for equipment, as well as provide scholarships for high school seniors; create the overall teams program. Parent Volunteers help with home meets, fundraising and volunteering at away meets as officials or timers.

What type of measures or procedures do you take to promote good sportsmanship among the players, coaches, and parents? Are there policies in place to discourage abusive behavior and language towards participants, coaches, and officials?*

Although swimming is mainly an individual sport MLST operates as a team. Swimmers cheer on each other fostering team spirit and good sportsmanship. All sharks are required to sign a code of conduct as well as their parents.

Outside of your program, what type of community programs or projects does your organization participate in?

Historically MLST participates in the 4th of July Parade, we also had members volunteer at a roller rink/ice skate event last fall.

MLST 2017 BUDGET

Expenses

	Estimated:	Actual:
Total Expenses	\$ 31,850.00	\$ 31,383.91

	Estimated:	Actual:
Site Fees		
<i>Field/facility rental</i>	\$ 2,400.00	\$ 2,400.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 2,400.00	\$ 2,400.00

	Estimated:	Actual:
Concessions		
<i>Swim Meet/Kick Off Event</i>	\$ -	\$ 712.58
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ 712.58

	Estimated:	Actual:
Uniforms/Equipment		
<i>Fins,Boards, ect</i>	\$ -	\$ 2,312.00
<i>Caps</i>	\$ -	\$ 1,341.83
	\$ -	\$ -
	\$ -	\$ -
<i>Supplies</i>	\$ 4,000.00	\$ -
Totals:	\$ 4,000.00	\$ 3,653.83

	Estimated:	Actual:
Training		
<i>Coaches</i>	\$ -	\$ -
<i>Volunteers</i>	\$ -	\$ -
<i>Officials</i>	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

	Estimated:	Actual:
Registration & Marketing		
<i>Print media</i>	\$ -	\$ -
<i>Website and CC Fees</i>	\$ 1,000.00	\$ 1,158.25
<i>Posters/banners</i>	\$ -	\$ -

	Estimated:	Actual:
Awards		
<i>Trophies</i>	\$ -	\$ 142.00
<i>Senior Scholarships</i>	\$ -	\$ 500.00
<i>Ribbons</i>	\$ -	\$ -
<i>Shark A Thon Incentives</i>	\$ -	\$ 706.87

	\$ -	\$ -
Totals:	\$ 1,000.00	\$ 1,158.25

	\$ -	\$ -
Totals:	\$ -	\$ 1,348.87

Administration		
Telephone	\$ -	\$ -
Stationary supplies	\$ -	\$ -
Copying	\$ -	\$ -
postage	\$ 50.00	\$ 146.96
New Computer	\$ -	\$ 497.72
Totals:	\$ 50.00	\$ 644.68

Travel		
Transportation	\$ -	\$ -
Accommodation	\$ -	\$ -
Food	\$ -	\$ -
Coaches Travel	\$ 2,750.00	\$ 2,579.92
	\$ -	\$ -
Totals:	\$ 2,750.00	\$ 2,579.92

Miscellaneous		
Swim Meet Replays	\$ 125.00	\$ 179.00
Board Insurance	\$ -	\$ 425.00
Sec of State	\$ -	\$ 50.00
4th Floot	\$ 225.00	\$ 210.54
Totals:	\$ 350.00	\$ 864.54

Staff		
Coaches	\$ 18,925.00	\$ 15,356.00
Officials	\$ 300.00	\$ 579.00
Accounting	\$ 625.00	\$ 625.00
Training	\$ 150.00	\$ 151.67
Workers Comp	\$ 1,300.00	\$ 1,309.57
Totals:	\$ 21,300.00	\$ 18,021.24

Income

	Estimated:	Actual:
Total Income	\$ 31,450.00	\$ 25,797.59

	Estimated:	Actual:
Registrations		
Team Dues	\$ 14,250.00	\$ 13,112.41
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

	Estimated:	Actual:
Sponsors		
Sponsorship	\$ 5,000.00	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -

	\$ -	\$ -
Totals:	\$ 14,250.00	\$ 13,112.41

	\$ -	\$ -
Totals:	\$ 5,000.00	\$ -

Donations/Fundraising		
<i>Town Funding</i>	\$ 6,400.00	\$ 4,810.00
<i>Shark A thon</i>	\$ 5,500.00	\$ 6,536.06
<i>Other donations</i>	\$ -	\$ 481.12
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 11,900.00	\$ 11,827.18

Other		
<i>Swim Meet/Kick Off Event</i>	\$ 300.00	\$ 858.00
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ 300.00	\$ 858.00

Concessions/Merhandise		
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
	\$ -	\$ -
Totals:	\$ -	\$ -

Profit-Loss Summary

	Estimated:	Actual:
Total income	\$ 31,450.00	\$ 25,797.59
Total expenses	\$ 31,850.00	\$ 31,383.91

Total Profit (or loss)	\$ (400.00)	\$ (5,586.32)
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